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School Board

3 Year Statistics

1988 Financial Statements
1989 Financial Statements
1990 Board Estimates



Grants Services and Information Management
School Business and Finance Branch



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SCHOOL BOARD 3-YEAR STATISTICS

School Board 3-Year Statistics is published by the Ministry of Education to facilitate a comparison of expenditure, grants and other measurements of school board finances.

The source of the information in this document is school boards' 1988 and 1989 financial statements and 1990 estimates. It is presented without analysis, interpretation or verification by the Ministry of Education. [Financial statements indicate "actual" financial data for the school board fiscal year (January to December), and estimates are "predictions" prepared by the boards when they set their mill rates.]

Each page contains information on one school board. Public boards are listed first in alphabetical order, followed by Roman Catholic separate boards in alphabetical order. Statistics are provided for both the elementary and secondary "panels."

School boards in Ontario calculate their own grant entitlements according to formulae established by the Ministry of Education. The ministry advances funds to the boards on the basis of their calculations, and adjusts grants after receipt of the boards' financial statements.

The tables provide an overview only. They show, in a general way, differences among boards in terms of their size and expenditure. The information contained in School Board 3-Year Statistics can be used, for example, to examine trends in school board expenditure. By using the three-year statistics documented here and those contained in previous publications of School Board 3-Year Statistics, a reader can follow a trend or direction for any item or compare data among boards.

Readers are cautioned, however, that these statistics do not provide a detailed picture of the finances of school boards. Assumptions made and conclusions drawn from the statistics should be corroborated with the boards involved.

This year a Glossary of Terms has been included to assist the reader in interpreting the tables. The glossary attempts to explain in plain language terms used in education finance in Ontario. For a technical explanation of the terms used, and for a detailed explanation of how education is funded in Ontario, see the Ministry of Education publication Education Funding in Ontario, which includes the 1990 General Legislative Grants Regulation.

Glossary of Terms

1. **Day school average daily enrolment:** (Board size) A measure of the average number of full-time or full-time equivalent pupils. "Full-time equivalent" is a calculation made to take account of pupils enrolled in programs that may not require attendance for five hours a day (eg, semester systems, independent studies, kindergarten). Since many grants are based on per pupil costs, **day school average daily enrolment** is an important measure.
2. **Equalized assessment for grant:** (Board wealth) A provincially established standard measure of the assessment base available to the board in the municipalities within the board's area of jurisdiction.
3. **Net expenditure:** (Size of board's budget) The amount of expenditure the board has to finance, exclusive of **direct capital** (see item 7). Does not include **change in tax revenue** (explained under item 14).
4. **Approved portion:** The part of **net expenditure** recognized by the province for grant purposes. The difference between **net expenditure** (item 3) and **approved portion** (item 4) must be raised from local taxes. Does not include **change in tax revenue** (explained under item 14).
5. **GLG other than direct capital and change in tax revenue:** The part of the **approved portion** that is paid in grant. The difference between the **approved portion** (item 4) and **GLG other than direct capital** (item 5) must be raised from local taxes. Does not include **change in tax revenue** (explained under item 14).
6. **GLG as a % of net expenditure:** The amount of provincial grant (item 5) expressed as a percentage of **net expenditure** (item 4).
7. **Direct capital grant:** Grant paid for capital projects submitted by the board and approved by the province. Capital projects can include site purchases, new school facilities, additions, alterations, renovations and furniture associated with the projects.
8. **Per pupil grant ceiling:** The part of **per pupil expenditure** (item 9) approved for grant. Also known as "**recognized ordinary expenditure** (ROE)" per pupil (see item 10).

9. **Per pupil expenditure:** The board's operating expenditure per pupil. Certain operating costs are excluded from this figure. The difference between **per pupil expenditure** (item 9) and the **per pupil grant ceiling** (item 8) represents over-ceiling operating expenditures per pupil, and must be raised from local taxes.
10. **% Rate of grant on recognized ordinary expenditure:** The percentage rate at which the board is paid grant on recognized ordinary expenditure (item 8).
11. **% Rate of grant on recognized extraordinary expenditure, 1st level:** Recognized ordinary expenditure is explained in item 8. **1st level recognized extraordinary expenditure** is the recognized or **approved portion** of pupil transportation costs and capital costs other than direct capital. For 1990, 1st level recognized extraordinary expenditure (REE) is paid at an average of 75 per cent.
12. **% Rate of grant on recognized extraordinary expenditure, 2nd level:** **2nd level recognized extraordinary expenditure** is a category for school boards that have a high level of approved pupil transportation costs. For 1990, 2nd level REE is paid at an average of 95 per cent.
13. **Board-specific grants/Grant weighting factor:** In 1989, board-specific grants replaced grant weighting factors. Board-specific grants recognize that the cost of program delivery varies across the province due to geographic and demographic conditions. Board-specific grants are paid on 100 per cent of recognized costs in the following categories:

Goods and services: Recognizes that boards in northern Ontario incur higher costs in purchasing goods and services.

Small schools: Recognizes the higher per pupil operating costs of small schools. **Small schools** are defined by the size of their student body: elementary, fewer than 200 pupils; secondary, fewer than 600 pupils.

Small boards: Recognizes the higher per pupil operating costs of school boards with enrolments of fewer than 5,000 pupils.

Compensatory education: Recognizes that some school boards may have to provide compensatory education programs for pupils who, because of local economic or demographic circumstances, are at risk for academic failure and/or behavioural problems.

Small sections: Recognizes the higher costs of providing administrative, consultative and supervisory services where a board has a French- or English-language section with a pupil enrolment level of less than 500.

French as a first language: Recognizes the higher costs of instruction material and administration incurred in providing French-language programs.

14. **Program-specific grants:** Program-specific grants encourage school boards to extend education programs and services into areas that meet provincial priorities and respond to local needs. Because they are based on the extent to which a board participates in a program, the costs are shared between the province and the local board.

French as a second language: Assists boards in meeting the costs of providing core, extended and immersion French programs. Based, at the elementary level, on the number of minutes of instruction per day; at the secondary level, on credits.

Native as a second language: Assists boards that offer native language courses in addition to, or as a substitute for, French as a second language. Funded on the same basis as French as a second language.

Additional language instruction: Assists boards that offer language instruction for pupils whose first language is neither English nor French (also known as English- or French-as-a-second-language programs). Based on the number of teachers employed in the programs.

Mixed-language secondary school: Assists boards in meeting the additional costs incurred in providing a wide range of services and programs in the minority language of a mixed-language school (ie, a school that offers instruction in both French and English).

Reduction in class size: Pays the full approved costs of the salaries and benefits of the extra teachers required to reduce the pupil-teacher ratio in Grades 1 and 2 to an average of 20:1. This reduction in class size was a 1987 provincial government Throne Speech initiative.

Textbooks: Assists boards with the cost of purchasing textbooks.

Learning materials: Assists boards with the cost of purchasing learning materials for the primary and junior divisions (Grades 1 to 6).

Intermediate science: Assists boards with the cost of providing science programs for the intermediate division (Grades 7 and 8).

Recognized extraordinary expenditure: Assists boards in meeting the approved portion of pupil transportation costs and the approved portion of capital costs other than direct capital (see items 10 and 11).

Technical education: Assists boards in meeting the costs incurred in providing technical and vocational programs. Based on the number of teachers.

Programs in lieu of provincial services: Assists boards in meeting the costs incurred in offering special education programs to pupils who would otherwise be required to attend a provincial school for the blind or deaf.

Programs in approved care facilities: Assists boards in paying the salaries and benefits of teachers who teach pupils resident in care, treatment and correctional facilities (eg, hospitals, group homes, detention centres).

Secondary summer, continuing education, driver education: Assists boards in providing secondary-level summer school and driver education for day-school pupils. Also assists boards that offer adult education programs for credit and adult basic education programs (literacy and numeracy; citizenship and language; and English as a second language).

Heritage language: Assists boards that offer approved classes for instruction in a language other than English or French. (Heritage language classes are offered outside of regular class hours.)

Cost of education: (Tuition fees paid by the province) Compensates a board for the cost of educating pupils from outside the board's area of jurisdiction, including those who are residents of institutions and group homes or who are wards of a children's aid society. (Differs from the grant for **programs in approved care facilities**, which supports the education of pupils from within the board's area of jurisdiction who happen to be in care facilities.)

Assistance for open-access fees: Secondary school pupils may attend the system of their choice, public or separate. If the parents' taxes go to the other system, the board supplying the service charges the tax-recipient board a tuition fee. Where the approved costs of the educating board are higher than the approved costs in the tax-recipient board, this grant makes up the difference.

En bloc transfer assistance: Offsets certain costs incurred in transferring a school and/or program from the public to the separate school board. Such transfers have occurred as a result of the extension of full funding to Roman Catholic separate secondary schools.

Secondary school reorganization: Assists boards that create a French-language secondary school from what was formerly a **mixed-language secondary school**.

Change in tax revenue: Not a grant, but an adjustment to a board's total grant entitlement, to take account of changes to its assessment base (eg, as a result of new development or tax appeals) that occurred after its previous year's mill rate was set. Usually a negative adjustment.

Assistance in respect of debentures: Assists boards that acquired significant debenture debts prior to April 1980.

Special compensation for pooling: A special grant made to certain boards that would otherwise have experienced a net loss of revenue as a result of a change in the way the commercial-industrial tax base and the education portion of telephone and telegraph receipts are shared between the public and Roman Catholic separate school boards in the same jurisdiction. These two sources of property tax revenue are now shared or "pooled" between coterminous boards on the basis of the amount of residential and farm assessment that each board has in a municipality.

Full-day kindergarten: Assists boards that wish to extend Senior Kindergarten (for five-year-olds) to a full, five-hour day.

PUBLIC SCHOOL BOARDS

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

ATIKOKAN BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	313.85	313.45	329.00	322.37	299.04	279.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	69,744	68,571	69,156	81,309	76,915	76,984
3. NET EXPENDITURE (\$)	1,930,636	1,980,630	2,248,465	2,305,965	2,459,495	2,461,150
4. APPROVED PORTION (\$)	1,548,981	1,638,520	1,789,875	2,056,666	2,221,991	2,208,914
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,176,648	1,236,042	1,398,487	1,754,397	1,879,413	1,838,859
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	60.95	62.41	62.20	76.08	76.41	74.72
7. DIRECT CAPITAL GRANT	0	0	0	26,771	0	0
8. PER PUPIL GRANT CEILING (\$)	3,549.13	3,375.40	3,510.08	5,291.00	4,147.14	4,430.00
9. PER PUPIL EXPENDITURE (\$)	4,700.45	4,523.96	4,820.09	6,044.66	4,888.51	5,366.19
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	70.78	66.19	66.73	83.88	76.23	73.56
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	83.35	80.16	80.65	91.69	88.73	87.69
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.03	95.24	95.37	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1796			1.3739		
GOODS AND SERVICES		92,500	99,358		121,506	115,696
SMALL SCHOOLS		0	0		296,125	326,261
SMALL BOARDS		110,778	133,337		126,766	161,530
COMPENSATORY EDUCATION		30,833	32,900		19,978	18,932
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	27,196	28,652	28,797	3,650	3,901	3,852
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	6,571	23,749	40,238	0	0	0
TEXTBOOKS	0	3,312	3,981	4,419	5,812	4,481
LEARNING MATERIALS	2,053	3,497	4,493	0	0	0
INTERMEDIATE SCIENCE	494	715	740	1,249	1,539	1,412
RECOGNIZED EXTRAORDINARY	174,442	160,638	191,805	90,878	143,572	112,176
TECHNICAL EDUCATION	0	0	0	0	61,015	71,461
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	62,439	65,658	68,347	52,635	49,079	40,512
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	5,677	3,582	3,259
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	2,130	5,514	0	6,885	7,749	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	6,096	262	0	-687	-549	0
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			23,905			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

BRANT COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
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1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,955.95	10,045.30	10,216.50	5,352.24	5,397.57	5,510.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,640,033	2,531,457	2,561,953	2,679,911	2,548,819	2,563,749
3. NET EXPENDITURE (\$)	39,741,915	44,508,790	52,328,825	27,489,830	30,189,064	33,014,163
4. APPROVED PORTION (\$)	36,144,531	38,758,574	43,095,077	23,363,773	24,633,328	27,034,603
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	22,791,169	24,805,163	27,568,519	13,305,441	13,282,873	14,667,153
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	57.35	55.73	52.68	48.40	44.00	44.43
7. DIRECT CAPITAL GRANT	1,189,490	403,895	1,452,155	168,592	0	0
8. PER PUPIL GRANT CEILING (\$)	2,918.25	3,300.99	3,589.27	3,825.12	4,191.66	4,489.01
9. PER PUPIL EXPENDITURE (\$)	3,260.10	3,785.04	4,370.86	4,626.80	5,136.39	5,677.30
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	57.14	61.03	60.31	53.59	52.08	51.99
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	75.65	76.85	76.89	75.19	76.48	76.61
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0005			1.0010		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	869,885	926,290	1,034,002	103,176	97,145	127,218
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		5,678	35,444
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	215,784	741,811	1,280,419	0	0	0
TEXTBOOKS	0	27,223	16,961	69,159	58,105	42,508
LEARNING MATERIALS	52,977	110,454	173,596	0	0	0
INTERMEDIATE SCIENCE	12,746	22,593	22,976	13,764	24,485	24,753
RECOGNIZED EXTRAORDINARY	1,840,812	1,886,578	2,141,419	896,727	938,643	1,007,848
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	21,250	44,200	46,000	0	0	0
PROGRAMS IN APPROVED CARE	280,245	194,097	168,079	0	0	88,670
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	172,473	150,990	168,121
HERITAGE LANGUAGE	29,346	28,634	39,350	0	0	0
COST OF EDUCATION	453,143	580,096	508,816	177,955	186,473	331,738
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-58,521	-44,610	-203,862	-36,216	-56,111	-166,536
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

BRUCE COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,125.70	6,280.60	6,388.90	3,381.84	3,413.24	3,480.63
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,368,492	1,337,086	1,355,044	1,402,745	1,354,372	1,359,118
3. NET EXPENDITURE (\$)	26,196,726	29,467,718	34,091,431	17,772,443	19,726,354	22,511,231
4. APPROVED PORTION (\$)	23,126,830	25,558,934	27,836,410	16,370,405	17,585,967	18,987,191
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	16,141,607	17,983,860	19,524,978	10,981,083	11,324,350	12,198,046
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	61.62	61.03	57.27	61.79	57.41	54.19
7. DIRECT CAPITAL GRANT	103,357	0	240,445	0	1,188,602	1,101,787
8. PER PUPIL GRANT CEILING (\$)	2,886.94	3,237.38	3,500.00	3,990.68	4,164.55	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,368.82	3,878.13	4,399.32	4,428.12	4,943.27	5,588.79
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.29	67.27	66.54	63.03	60.10	59.93
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.43	80.40	80.42	79.24	79.25	79.61
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.06	95.27	95.32	95.67	95.68	95.77
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0027			1.0395		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		50,722	51,535		315,350	319,967
SMALL BOARDS		0	0		166,364	160,640
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	504,465	596,465	673,629	74,072	75,162	79,984
NATIVE AS A SECOND LANGUAGE	0	25,374	25,084	0	2,172	4,901
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	133,822	485,285	851,489	0	0	0
TEXTBOOKS	26,376	65,514	76,854	56,727	49,615	43,320
LEARNING MATERIALS	32,558	68,967	108,294	0	0	0
INTERMEDIATE SCIENCE	7,834	14,107	14,333	8,611	14,717	15,043
RECOGNIZED EXTRAORDINARY	2,460,125	2,908,862	2,743,072	1,612,234	1,789,862	1,891,007
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	53,352	0	0	21,186	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	32,866	131,165	45,135
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	101,360	81,324	90,162	46,787	77,951	130,679
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-22,976	-79,703	-112,112	-13,233	-59,293	-93,237
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

CARLETON BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	24,060.65	24,351.60	25,451.60	15,903.09	14,411.95	14,260.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	6,567,650	6,797,671	7,085,166	7,132,893	6,950,485	7,117,039
3. NET EXPENDITURE (\$)	121,742,728	136,014,349	152,307,932	101,326,911	95,671,641	101,120,454
4. APPROVED PORTION (\$)	95,280,002	103,353,662	114,481,487	77,829,507	74,379,827	77,485,522
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	60,206,220	63,681,928	69,584,997	48,995,958	40,683,177	40,624,631
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	49.45	46.82	45.69	48.35	42.89	40.17
7. DIRECT CAPITAL GRANT	5,200,665	2,375,924	3,484,495	5,608,858	20,909	0
8. PER PUPIL GRANT CEILING (\$)	2,902.19	3,259.34	3,539.59	3,811.09	4,214.12	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,790.59	4,295.30	4,583.91	5,049.57	5,595.25	6,036.63
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.91	56.70	55.94	58.32	51.06	48.70
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.74	74.09	74.17	76.88	75.16	74.68
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.96	93.79	94.06	95.19	94.84	94.72
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0010			1.0036		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		31,156	22,978		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	147,850	0	0	774,834	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	3,995,936	4,246,319	4,549,901	838,807	816,193	859,597
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	464,690	1,711,697	3,151,160	0	0	0
TEXTBOOKS	0	136,856	213,850	260,999	117,487	127,789
LEARNING MATERIALS	127,204	265,668	429,264	0	0	0
INTERMEDIATE SCIENCE	30,605	54,341	56,814	39,401	63,195	63,373
RECOGNIZED EXTRAORDINARY	9,310,605	10,866,638	9,313,906	6,111,603	5,556,703	5,949,841
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	46,750	90,610	94,300	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	150,517	161,666	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,670,240	1,528,558	1,641,049
HERITAGE LANGUAGE	122,667	126,131	115,047	0	0	0
COST OF EDUCATION	565,670	657,617	705,416	198,649	303,605	325,367
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		179,679	102,600
EN BLOC TRANSFER ASSISTANCE	0	22,720	45,440	0	76,160	152,320
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-669,769	-977,634	-835,990	-504,303	-494,021	-688,209
ASSIST IN RESPECT OF DEBENTURES	0	0	0	75,089	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

CENTRAL ALGOMA BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,209.90	1,278.95	1,342.40	681.79	733.05	759.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	240,435	230,963	224,745	240,361	230,583	225,008
3. NET EXPENDITURE (\$)	6,302,584	6,800,415	7,798,051	4,418,755	4,759,483	5,303,502
4. APPROVED PORTION (\$)	5,614,823	6,284,164	6,842,563	4,070,707	4,566,263	4,918,134
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,319,965	4,912,068	5,589,282	3,135,548	3,430,368	3,771,988
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	68.54	72.23	71.68	70.96	72.07	71.12
7. DIRECT CAPITAL GRANT	106,542	47,021	146,563	28,665	0	1,458,288
8. PER PUPIL GRANT CEILING (\$)	3,531.87	3,409.35	3,708.40	4,515.82	4,181.01	4,559.50
9. PER PUPIL EXPENDITURE (\$)	4,074.94	3,987.58	4,254.29	4,987.09	4,471.13	5,008.01
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	72.52	72.24	73.51	72.37	68.09	69.42
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.36	83.26	84.55	85.77	84.91	85.78
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.27	95.99	96.31	97.04	96.86	97.04
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1670			1.1912		
GOODS AND SERVICES		369,745	403,985		272,073	292,407
SMALL SCHOOLS		57,139	44,251		0	0
SMALL BOARDS		165,407	171,426		157,920	168,533
COMPENSATORY EDUCATION		123,248	133,770		44,734	47,848
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	120,407	150,047	174,909	13,673	12,329	12,091
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	24,864	93,784	176,218	0	0	0
TEXTBOOKS	0	0	13,155	13,440	6,304	9,311
LEARNING MATERIALS	7,515	13,977	22,741	0	0	0
INTERMEDIATE SCIENCE	1,808	2,859	3,010	2,158	3,447	3,570
RECOGNIZED EXTRAORDINARY	655,832	667,657	728,996	626,756	672,566	661,879
TECHNICAL EDUCATION	0	0	0	0	83,177	78,904
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	59,925	36,484	45,239
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	47,116	111,153	51,806	16,240	7,711	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-6,779	-7,707	-6,432	-5,952	-7,088	-7,178
ASSIST IN RESPECT OF DEBENTURES	5,108	2,589	2,817	48,128	44,465	48,070
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

CHAPLEAU BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	221.30	201.75	200.00	201.36	202.33	229.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	38,196	37,594	36,621	66,049	64,992	63,957
3. NET EXPENDITURE (\$)	1,203,638	1,195,548	1,279,442	1,790,254	1,888,375	2,076,407
4. APPROVED PORTION (\$)	1,128,485	1,154,529	1,243,770	1,688,147	1,853,876	2,079,766
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	934,892	935,960	1,010,693	1,450,714	1,569,412	1,775,246
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	77.67	78.29	78.99	81.03	83.11	85.50
7. DIRECT CAPITAL GRANT	20,246	0	0	18,768	0	0
8. PER PUPIL GRANT CEILING (\$)	3,493.38	3,235.00	3,565.97	6,796.48	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,767.97	3,472.42	3,744.32	7,278.86	4,276.81	4,404.50
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.99	73.61	72.48	83.17	67.60	71.37
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.82	83.98	83.96	91.24	84.57	86.65
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1874			1.7928		
GOODS AND SERVICES		62,847	63,395		75,064	88,435
SMALL SCHOOLS		0	0		272,506	291,866
SMALL BOARDS		95,089	115,221		131,624	93,532
COMPENSATORY EDUCATION		20,949	20,992		12,342	14,471
SMALL SECTIONS			0			102,887
FRENCH AS A FIRST LANGUAGE	0	0	0	29,790	31,188	36,060
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	54,308	44,198	45,762	4,587	2,927	4,362
NATIVE AS A SECOND LANGUAGE	8,873	0	11,340	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		262,760	295,686
REDUCTION IN CLASS SIZE	5,328	18,613	29,390	0	0	0
TEXTBOOKS	1,526	2,358	2,644	2,744	3,422	3,383
LEARNING MATERIALS	1,417	2,376	3,569	0	0	0
INTERMEDIATE SCIENCE	341	486	472	962	951	1,080
RECOGNIZED EXTRAORDINARY	85,915	80,472	90,125	68,660	55,900	73,508
TECHNICAL EDUCATION	0	0	0	0	3,773	2,212
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	1,644	3,225
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	109,093	94,285	85,181	145,836	150,131	42,519
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	5,805	1,496	3,538	3,013	857	2,105
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

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DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,134.60	1,123.75	1,130.00	776.48	655.16	602.05
2. EQ. ASSESSMENT FOR GRANT (\$000)	316,301	295,006	283,275	350,778	311,029	286,393
3. NET EXPENDITURE (\$)	6,407,775	7,003,351	7,828,443	6,391,024	6,066,287	6,611,877
4. APPROVED PORTION (\$)	5,472,546	5,870,948	6,476,191	5,592,770	5,139,055	5,291,045
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,815,148	4,138,714	4,660,825	4,240,307	3,678,914	3,792,755
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	59.54	59.10	59.54	66.35	60.65	57.36
7. DIRECT CAPITAL GRANT	37,005	146,495	110,902	95,556	63,403	508,018
8. PER PUPIL GRANT CEILING (\$)	3,396.40	3,286.88	3,558.46	4,952.97	4,261.32	4,557.35
9. PER PUPIL EXPENDITURE (\$)	4,155.76	4,328.05	4,733.76	5,942.48	5,694.61	6,380.49
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.30	59.72	60.42	68.83	55.86	54.16
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.88	75.86	76.95	83.54	77.95	77.09
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.71	94.22	94.48	96.57	95.40	95.23
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1587			1.2729		
GOODS AND SERVICES		326,968	341,260		251,308	231,154
SMALL SCHOOLS		0	0		121,922	132,208
SMALL BOARDS		150,978	157,974		143,076	120,428
COMPENSATORY EDUCATION		108,989	113,000		41,320	37,825
SMALL SECTIONS			0			36,726
FRENCH AS A FIRST LANGUAGE	1,135	1,233	1,112	75,638	59,122	58,245
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	170,451	182,998	195,091	20,829	20,572	23,037
NATIVE AS A SECOND LANGUAGE	28,227	30,865	35,006	3,484	3,845	3,944
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		178,130	188,538
REDUCTION IN CLASS SIZE	23,266	83,004	142,130	0	0	0
TEXTBOOKS	0	0	3,854	6,839	5,280	2,467
LEARNING MATERIALS	6,991	12,360	19,210	0	0	0
INTERMEDIATE SCIENCE	1,682	2,528	2,543	2,722	3,184	2,822
RECOGNIZED EXTRAORDINARY	757,872	837,404	951,232	653,254	623,576	805,035
TECHNICAL EDUCATION	0	0	0	0	67,760	46,903
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	94,808	143,513	187,947	333,507	342,105	364,772
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	32,428	26,455	29,749
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	45,690	47,999	72,561	28,074	18,190	24,777
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	29,999	2,440	-2,229	23,091	786	-1,658
ASSIST IN RESPECT OF DEBENTURES	0	0	0	131,675	85,873	86,035
SPECIAL COMPENSATION FOR POOLING			8,227			9,467
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

DRYDEN BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,218.00	2,239.45	2,248.34	1,375.15	1,404.13	1,405.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	622,917	627,300	638,107	657,327	665,504	688,717
3. NET EXPENDITURE (\$)	11,311,122	12,394,243	13,719,086	8,692,788	9,179,085	9,829,481
4. APPROVED PORTION (\$)	10,433,521	11,275,816	12,053,946	7,760,996	8,278,117	8,803,532
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,391,424	7,710,906	8,104,877	5,333,000	5,292,150	5,442,323
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	65.35	62.21	59.08	61.35	57.65	55.37
7. DIRECT CAPITAL GRANT	280,399	0	0	11,805	0	0
8. PER PUPIL GRANT CEILING (\$)	3,439.82	3,235.00	3,500.00	4,654.22	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,782.81	3,771.66	4,224.37	5,273.92	4,730.42	5,135.46
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.69	58.32	55.52	64.46	52.68	50.14
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.83	74.21	73.89	81.24	77.20	77.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.91	93.86	93.77	0.00	95.34	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.2033			1.2277		
GOODS AND SERVICES		651,680	678,999		520,153	542,246
SMALL SCHOOLS		251,378	295,499		427,647	447,191
SMALL BOARDS		178,798	185,713		195,878	201,039
COMPENSATORY EDUCATION		360,551	375,473		144,409	150,702
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	318,142	286,723	301,277	31,263	29,178	32,027
NATIVE AS A SECOND LANGUAGE	33,930	49,834	55,746	11,322	9,012	6,424
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	50,971	172,755	287,712	0	0	0
TEXTBOOKS	0	3,236	4,612	25,630	21,651	18,323
LEARNING MATERIALS	14,395	24,634	38,222	0	0	0
INTERMEDIATE SCIENCE	3,464	5,039	5,059	4,478	6,590	6,620
RECOGNIZED EXTRAORDINARY	836,181	1,034,254	1,083,321	508,134	532,398	501,562
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	12,750	0	0	0	0	0
PROGRAMS IN APPROVED CARE	219,127	219,671	199,855	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	68,836	49,117	44,312
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	230,749	247,101	224,116	297,678	305,543	355,176
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-31,440	-12,265	-77,481	-27,307	-6,988	-103,012
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DUFFERIN COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,321.47	4,354.61	4,471.62	2,376.73	2,357.15	2,305.88
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,068,913	1,023,587	1,068,181	1,086,838	1,031,635	1,071,484
3. NET EXPENDITURE (\$)	18,357,154	20,723,176	23,050,045	13,021,472	13,901,181	15,429,661
4. APPROVED PORTION (\$)	16,001,331	17,261,233	18,936,432	11,043,023	11,566,094	12,233,757
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	10,697,674	11,536,664	12,462,439	6,973,657	6,900,103	6,927,219
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	58.28	55.67	54.07	53.56	49.64	44.90
7. DIRECT CAPITAL GRANT	4,856,889	894,759	336,342	106,973	193,866	374,009
8. PER PUPIL GRANT CEILING (\$)	2,878.58	3,235.00	3,500.00	3,879.71	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,386.69	3,986.84	4,384.50	4,705.24	5,154.61	5,861.67
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.29	64.38	62.58	59.42	56.55	52.99
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.12	78.02	77.70	78.30	78.82	77.62
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.35	95.53	95.99
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0081			1.0234		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		88,859	85,238		213,916	218,928
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	604,453	595,991	626,916	63,131	68,574	58,164
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	94,306	328,447	496,617	0	0	0
TEXTBOOKS	0	38,082	0	22,310	21,691	30,343
LEARNING MATERIALS	22,850	47,174	74,964	0	0	0
INTERMEDIATE SCIENCE	5,498	9,649	9,922	6,403	10,975	10,806
RECOGNIZED EXTRAORDINARY	1,180,076	1,220,391	1,259,902	766,290	836,342	854,392
TECHNICAL EDUCATION	0	0	0	0	0	9,588
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	31,295	16,280	61,593
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	128,884	123,351	124,603
HERITAGE LANGUAGE	5,353	4,332	4,499	0	0	0
COST OF EDUCATION	82,051	109,583	83,744	62,194	60,880	57,630
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		749	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-107,418	-122,216	-236,528	-80,140	-81,717	-184,967
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCES 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

DURHAM BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	31,186.68	32,034.63	32,842.00	16,692.26	16,794.95	16,977.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	9,595,486	9,548,168	9,730,328	9,850,096	9,660,663	9,766,235
3. NET EXPENDITURE (\$)	124,935,009	147,147,372	168,686,822	89,165,412	96,089,211	109,040,565
4. APPROVED PORTION (\$)	108,150,609	121,110,396	134,211,813	73,242,514	78,460,209	86,123,399
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	62,149,809	69,349,797	76,662,853	37,832,138	36,434,351	39,388,194
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	49.75	47.13	45.45	42.43	37.92	36.12
7. DIRECT CAPITAL GRANT	9,401,760	10,705,456	5,723,343	29,826	156,085	1,060,200
8. PER PUPIL GRANT CEILING (\$)	2,858.56	3,235.00	3,500.00	3,791.00	4,107.96 *	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,315.37	3,832.57	4,363.83	4,505.32	5,079.23 *	5,620.56
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.38	54.38	53.53	46.01	42.37	41.09
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.60	72.51	72.67	71.34	72.02	71.99
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0009			1.0000		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,640,693	2,990,901	3,203,767	360,537	402,325	416,515
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	681,274	2,483,232	3,947,312	0	0	0
TEXTBOOKS	177,795	301,543	0	270,583	238,685	205,014
LEARNING MATERIALS	165,803	351,779	557,396	0	0	0
INTERMEDIATE SCIENCE	39,892	71,955	73,773	43,870	77,885	78,713
RECOGNIZED EXTRAORDINARY	3,806,250	5,445,345	6,282,549	3,059,487	3,736,108	4,627,526
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	170,000	165,750	175,260	17,150	25,450	0
PROGRAMS IN APPROVED CARE	173,809	63,096	45,200	1,290,242	1,353,310	1,425,971
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	660,643	699,808	688,000
HERITAGE LANGUAGE	49,609	55,946	58,105	0	0	0
COST OF EDUCATION	1,061,539	1,003,604	695,184	347,731	614,618	991,201
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-1,535,197	-1,714,445	-1,275,855	-1,069,413	-1,155,848	-970,052
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

EAST PARRY SOUND BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,453.10	2,490.32	2,593.80	1,371.67	1,372.67	1,392.85
2. EQ. ASSESSMENT FOR GRANT (\$000)	430,551	439,398	460,071	425,809	440,571	460,558
3. NET EXPENDITURE (\$)	12,517,331	13,747,414	15,072,698	8,639,892	9,533,010	10,737,498
4. APPROVED PORTION (\$)	11,062,132	12,231,295	13,571,386	8,251,550	8,920,213	9,713,720
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,817,942	9,653,324	10,633,450	6,555,454	6,840,722	7,364,458
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.45	70.22	70.55	75.87	71.76	68.59
7. DIRECT CAPITAL GRANT	1,565,726	254,262	157,678	138,236	190,578	164,467
8. PER PUPIL GRANT CEILING (\$)	3,345.77	3,326.23	3,561.49	4,201.95	4,138.49	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,907.30	3,928.17	4,067.15	4,496.72	4,661.20	5,253.34
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.15	73.68	71.99	73.85	68.09	66.60
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.61	83.51	83.45	84.07	82.00	81.44
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.56	96.06	96.03	96.68	96.25	96.13
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1430			1.1084		
GOODS AND SERVICES		712,839	771,580		435,847	458,208
SMALL SCHOOLS		309,852	323,169		0	0
SMALL BOARDS		189,748	194,197		192,666	201,409
COMPENSATORY EDUCATION		156,776	168,623		48,166	49,986
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	385,291	350,884	386,727	28,506	23,151	29,689
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	46,975	169,185	307,319	0	0	0
TEXTBOOKS	16,288	26,590	27,712	22,374	19,267	16,475
LEARNING MATERIALS	14,643	26,946	43,433	0	0	0
INTERMEDIATE SCIENCE	3,523	5,512	5,749	3,412	5,522	5,594
RECOGNIZED EXTRAORDINARY	1,349,628	1,453,345	1,603,894	1,600,348	1,706,452	1,899,974
TECHNICAL EDUCATION	0	0	0	0	21,311	81,335
PROGRAMS IN LIEU OF PROVINCIAL	8,500	22,100	23,000	0	0	0
PROGRAMS IN APPROVED CARE	16,872	40,374	38,685	246,342	277,705	278,383
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	31,851	40,949	30,048
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	37,125	54,692	48,342	15,935	26,058	31,074
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-6,344	-6,386	-13,385	-4,989	-4,311	-10,963
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

ELGIN COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,751.55	7,807.05	7,800.88	4,339.00	4,257.74	4,171.49
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,896,062	1,827,106	1,798,383	1,962,699	1,863,319	1,810,044
3. NET EXPENDITURE (\$)	28,471,050	30,706,200	35,308,298	20,762,473	22,033,858	23,948,741
4. APPROVED PORTION (\$)	28,373,749	30,330,225	33,309,791	19,298,355	20,077,706	21,080,257
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,952,444	20,234,849	22,396,641	12,056,946	11,719,726	12,191,228
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	66.57	65.90	63.43	58.07	53.19	50.91
7. DIRECT CAPITAL GRANT	0	186,666	62,599	71,422	304,351	702,135
8. PER PUPIL GRANT CEILING (\$)	2,887.94	3,253.76	3,520.92	3,840.10	4,137.39	4,618.97
9. PER PUPIL EXPENDITURE (\$)	2,882.40	3,322.88	3,760.11	4,219.29	4,661.51	5,163.64
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.55	64.37	63.87	59.07	56.20	55.86
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.62	78.47	78.81	77.90	78.44	78.73
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0016			1.0092		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		40,463	21,553
SMALL BOARDS		0	0		44,156	46,419
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	830,767	854,672	862,963	71,821	73,169	74,695
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		35,571	79,788		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	154,867	582,407	1,011,989	0	0	0
TEXTBOOKS	18,323	50,174	92,173	72,127	48,986	54,757
LEARNING MATERIALS	41,521	85,808	132,590	0	0	0
INTERMEDIATE SCIENCE	9,990	17,552	17,549	11,350	19,505	19,222
RECOGNIZED EXTRAORDINARY	2,002,650	1,923,590	2,357,078	1,152,379	1,301,930	1,189,749
TECHNICAL EDUCATION	0	0	0	0	0	4,581
PROGRAMS IN LIEU OF PROVINCIAL	2,975	66,300	23,000	0	0	0
PROGRAMS IN APPROVED CARE	38,485	10,354	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	104,561	133,886	151,464
HERITAGE LANGUAGE	2,862	4,446	8,746	0	0	0
COST OF EDUCATION	210,224	249,076	255,357	83,457	103,444	68,846
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		8,443	7,961
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-40,415	-172,309	-113,272	-30,382	-126,790	-94,493
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

ESPANOLA BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	995.35	975.60	973.05	855.10	836.89	832.26
2. EQ. ASSESSMENT FOR GRANT (\$000)	272,265	257,484	238,786	325,401	307,719	297,104
3. NET EXPENDITURE (\$)	4,837,907	5,318,405	6,295,300	4,991,493	5,270,065	5,668,300
4. APPROVED PORTION (\$)	4,501,234	4,804,013	5,137,720	4,560,652	4,781,033	5,061,809
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,144,172	3,322,223	3,634,492	3,365,696	3,408,352	3,611,366
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	64.99	62.47	57.73	67.43	64.67	63.71
7. DIRECT CAPITAL GRANT	26,969	779,878	599,867	19,092	18,696	24,569
8. PER PUPIL GRANT CEILING (\$)	3,387.35	3,280.29	3,561.49	4,401.44	4,162.50	4,434.39
9. PER PUPIL EXPENDITURE (\$)	3,662.25	3,806.48	4,697.42	4,875.80	4,743.42	5,151.07
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.22	60.71	62.16	69.95	64.28	64.36
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.22	76.38	77.78	83.95	82.57	82.92
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.04	94.33	94.69	96.66	96.37	96.45
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1803			1.1610		
GOODS AND SERVICES		291,707	298,826		314,163	321,756
SMALL SCHOOLS		55,454	62,100		0	0
SMALL BOARDS		143,528	149,472		173,950	157,477
COMPENSATORY EDUCATION		97,236	98,949		51,655	52,651
SMALL SECTIONS			0			19,773
FRENCH AS A FIRST LANGUAGE	0	0	0	7,569	7,752	5,737
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	167,660	141,369	144,111	20,042	20,245	20,685
NATIVE AS A SECOND LANGUAGE	0	0	0	11,071	552	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		26,996	35,811
REDUCTION IN CLASS SIZE	20,779	73,441	125,273	0	0	0
TEXTBOOKS	6,274	9,952	11,547	16,143	13,982	11,783
LEARNING MATERIALS	6,408	11,027	16,821	0	0	0
INTERMEDIATE SCIENCE	1,542	2,255	2,226	2,590	3,980	3,928
RECOGNIZED EXTRAORDINARY	433,449	496,105	534,661	477,406	477,742	520,365
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	7,666	5,035	5,389
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	9,935	3,804	0	36,464	18,444	11,372
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	5,456	-6,113	-14,360	3,265	-6,128	-10,464
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

ESSEX COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,695.50	9,028.65	9,317.20	6,047.04	5,478.01	5,184.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,876,461	2,771,397	2,761,803	3,300,327	2,990,036	2,835,463
3. NET EXPENDITURE (\$)	34,769,940	40,182,493	45,805,188	32,891,709	32,089,553	33,151,105
4. APPROVED PORTION (\$)	31,983,116	36,380,554	39,828,460	28,746,193	27,729,044	28,094,836
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,402,096	20,509,175	22,881,264	16,278,419	14,092,110	13,858,481
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	50.05	51.04	49.95	49.49	43.91	41.80
7. DIRECT CAPITAL GRANT	557,459	0	0	154,836	60,337	486,877
8. PER PUPIL GRANT CEILING (\$)	2,937.95	3,310.38	3,553.42	3,923.69	4,257.48	4,592.67
9. PER PUPIL EXPENDITURE (\$)	3,204.92	3,743.34	3,984.32	4,525.47	5,066.39	5,498.91
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.69	52.91	53.50	51.19	46.26	45.13
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	69.28	71.48	72.42	72.92	72.01	71.78
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	94.35	94.17	94.11
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0020			1.0058		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		60,670	67,046		0	0
SMALL BOARDS		0	0		19,015	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	277,815	5,068	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	862,307	1,227,205	1,068,555	139,926	106,659	151,629
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		9,225	0
REDUCTION IN CLASS SIZE	176,002	571,808	1,013,818	0	0	0
TEXTBOOKS	0	25,329	47,541	95,303	73,802	58,539
LEARNING MATERIALS	45,849	98,287	156,779	0	0	0
INTERMEDIATE SCIENCE	11,031	20,104	20,750	15,535	24,087	22,694
RECOGNIZED EXTRAORDINARY	1,850,013	2,408,609	2,529,133	2,023,166	2,357,298	2,139,150
TECHNICAL EDUCATION	0	0	0	0	11,839	19,072
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	39,256	23,403	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	100,955	97,034	70,950
HERITAGE LANGUAGE	10,969	10,444	10,699	0	0	0
COST OF EDUCATION	182,164	212,321	223,983	203,057	207,550	215,371
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	155,000	124,000
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-173,135	-329,750	-230,538	-103,605	-232,465	-205,242
ASSIST IN RESPECT OF DEBENTURES	0	0	0	19,618	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

FORT FRANCES-RAINY RIVER B OF E

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,751.25	1,755.80	1,707.00	1,126.20	1,142.90	1,146.73
2. EQ. ASSESSMENT FOR GRANT (\$000)	324,881	359,192	364,564	352,525	387,232	396,880
3. NET EXPENDITURE (\$)	9,019,586	9,528,666	10,458,022	7,178,583	7,585,849	8,337,627
4. APPROVED PORTION (\$)	8,217,951	8,611,752	9,294,237	6,394,432	6,847,426	7,352,778
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,637,154	6,642,469	7,023,781	5,089,195	4,911,822	5,372,453
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	73.59	69.71	67.16	70.89	64.75	64.44
7. DIRECT CAPITAL GRANT	87,445	0	0	548,235	0	915,725
8. PER PUPIL GRANT CEILING (\$)	3,343.48	3,235.00	3,500.00	4,563.98	4,156.62	4,455.52
9. PER PUPIL EXPENDITURE (\$)	3,742.94	3,750.90	4,155.97	5,250.43	4,981.55	5,308.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.31	69.21	67.25	76.29	66.14	64.56
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.64	81.46	80.82	87.51	83.76	83.37
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.56	95.55	95.41	97.40	96.61	96.54
13. BD-SPECIFIC GRANTS/ GRANT WGHING FACTOR	1.1710			1.2039		
GOODS AND SERVICES		518,550	527,938		424,621	441,106
SMALL SCHOOLS		110,107	130,971		263,368	294,338
SMALL BOARDS		170,534	178,660		182,530	188,232
COMPENSATORY EDUCATION		172,850	174,814		69,816	72,181
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	184,386	178,027	172,756	24,478	25,320	28,238
NATIVE AS A SECOND LANGUAGE	77,019	113,688	150,127	5,000	6,571	8,081
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	35,076	126,451	217,116	0	0	0
TEXTBOOKS	8,511	18,869	20,579	22,670	19,006	16,239
LEARNING MATERIALS	11,074	19,602	29,718	0	0	0
INTERMEDIATE SCIENCE	2,664	4,009	3,933	3,607	5,379	5,385
RECOGNIZED EXTRAORDINARY	1,030,580	1,061,439	1,144,459	605,660	620,416	887,692
TECHNICAL EDUCATION	0	0	0	0	32,734	1,318
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	113,013	118,859	104,966	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	46,324	14,341	27,830
HERITAGE LANGUAGE	1,003	723	0	0	0	0
COST OF EDUCATION	221,505	39,227	53,180	251,602	97,430	104,725
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	1,006	-14,717	-12,336	-4,476	-15,754	-17,074
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

FRONTENAC COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

1988 1989 1990

1988 1989 1990

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,537.85	10,001.25	10,548.70	5,948.98	5,861.18	5,854.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,116,924	3,095,123	3,230,598	3,298,016	3,174,835	3,201,955
3. NET EXPENDITURE (\$)	46,211,770	52,031,179	57,631,655	36,571,874	38,162,403	41,132,503
4. APPROVED PORTION (\$)	37,192,727	41,850,611	46,906,023	27,639,600	29,675,653	32,244,348
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	21,432,625	24,280,660	26,963,084	15,530,426	15,382,387	15,814,126
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	46.38	46.67	46.79	42.47	40.31	38.45
7. DIRECT CAPITAL GRANT	48,927	126,374	38,512	161,144	125,888	19,807
8. PER PUPIL GRANT CEILING (\$)	2,936.37	3,273.06	3,551.54	3,904.34	4,219.69	4,556.38
9. PER PUPIL EXPENDITURE (\$)	3,762.55	4,197.26	4,525.43	5,274.52	5,616.83	6,190.02
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.24	53.23	51.82	50.31	45.88	44.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.25	71.21	71.55	73.61	73.59	73.16
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0260			1.0265		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		259,012	315,786		163,060	174,262
SMALL BOARDS		21,156	0		22,626	0
COMPENSATORY EDUCATION		632,700	688,987		236,654	240,598
SMALL SECTIONS			44,367			48,406
FRENCH AS A FIRST LANGUAGE	15,650	19,993	19,460	10,472	15,130	15,660
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,076,388	1,234,627	1,270,024	183,879	127,418	105,852
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		41,212	73,669
REDUCTION IN CLASS SIZE	188,878	673,706	1,032,927	0	0	0
TEXTBOOKS	0	0	0	98,793	84,962	71,257
LEARNING MATERIALS	51,245	108,745	177,466	0	0	0
INTERMEDIATE SCIENCE	12,330	22,243	23,488	15,939	27,129	26,924
RECOGNIZED EXTRAORDINARY	2,343,267	2,774,596	3,011,930	1,452,841	1,601,068	1,701,056
TECHNICAL EDUCATION	0	0	0	0	230,651	34,142
PROGRAMS IN LIEU OF PROVINCIAL	53,125	54,366	80,500	0	25,450	26,450
PROGRAMS IN APPROVED CARE	509,382	494,397	512,625	255,579	243,801	246,732
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	571,000	626,191	608,665
HERITAGE LANGUAGE	15,064	24,599	27,720	0	0	0
COST OF EDUCATION	572,864	441,439	250,215	272,697	478,434	593,160
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	90,631	-189,388	-271,900	74,226	-97,742	-190,251
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

GERALDTON BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	450.85	417.95	411.45	404.98	422.73	416.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	101,415	99,381	94,691	135,118	132,499	128,803
3. NET EXPENDITURE (\$)	2,176,122	2,243,606	2,368,996	3,583,206	3,965,700	4,335,658
4. APPROVED PORTION (\$)	2,123,193	2,280,884	2,349,879	3,409,820	3,581,311	3,865,237
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,625,114	1,719,236	1,771,232	2,899,984	2,983,042	3,238,396
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	74.68	76.63	74.77	80.93	75.22	74.69
7. DIRECT CAPITAL GRANT	5,279	0	79,441	266,169	0	0
8. PER PUPIL GRANT CEILING (\$)	3,581.20	3,248.91	3,500.00	5,266.05	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,677.52	3,412.51	3,851.51	5,743.21	5,084.62	5,528.13
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	72.57	65.54	64.92	78.75	68.69	69.51
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.11	79.50	79.46	88.84	84.88	85.50
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	97.67	96.85	96.98
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.2539			1.3891		
GOODS AND SERVICES		129,833	127,960		156,091	164,156
SMALL SCHOOLS		185,036	193,941		376,511	454,427
SMALL BOARDS		109,189	121,283		122,870	108,829
COMPENSATORY EDUCATION		43,278	42,371		25,665	26,862
SMALL SECTIONS			0			55,148
FRENCH AS A FIRST LANGUAGE	0	0	0	58,135	59,291	60,449
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	73,380	64,803	59,981	8,506	7,798	6,975
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	8,969	29,443	47,547	0	0	0
TEXTBOOKS	3,033	4,611	5,049	8,275	7,142	6,198
LEARNING MATERIALS	3,122	4,908	7,203	0	0	0
INTERMEDIATE SCIENCE	751	1,004	953	1,545	1,977	2,004
RECOGNIZED EXTRAORDINARY	150,178	146,480	147,961	312,642	326,488	361,831
TECHNICAL EDUCATION	0	0	0	0	15,247	42,297
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	51,239	19,933	1,737
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	47,897	48,967	54,261	639,016	664,652	615,771
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	19,251	-541	89	15,514	762	-143
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

GREY COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,636.65	8,838.75	9,073.80	4,880.50	4,694.80	4,726.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,292,788	2,228,469	2,259,052	2,330,662	2,245,578	2,265,264
3. NET EXPENDITURE (\$)	35,115,844	39,951,928	45,535,482	28,516,450	29,599,603	31,349,103
4. APPROVED PORTION (\$)	32,234,496	35,454,414	38,834,201	23,354,552	24,123,061	25,802,473
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,712,783	22,681,892	25,021,002	14,428,508	13,698,821	14,256,730
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	58.98	56.77	54.95	50.60	46.28	45.48
7. DIRECT CAPITAL GRANT	131,922	62,676	825,844	0	0	0
8. PER PUPIL GRANT CEILING (\$)	2,862.22	3,235.52	3,505.80	3,864.55	4,144.05	4,491.56
9. PER PUPIL EXPENDITURE (\$)	3,187.09	3,709.22	4,164.36	4,904.57	5,340.66	5,707.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.19	61.43	60.99	56.84	53.50	51.38
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	75.08	76.27	76.54	76.07	76.45	76.00
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.97	0.00	0.00	95.03	95.07	95.02
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0022			1.0073		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		16,748	12,914
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	928,682	1,267,272	1,127,660	92,081	94,750	96,815
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	201,754	655,962	1,176,575	0	0	0
TEXTBOOKS	0	0	0	81,185	59,684	32,198
LEARNING MATERIALS	45,027	95,102	150,719	0	0	0
INTERMEDIATE SCIENCE	10,833	19,453	19,948	12,434	21,507	21,296
RECOGNIZED EXTRAORDINARY	2,651,890	2,748,067	2,881,581	2,052,959	2,024,295	2,252,126
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	51,000	44,200	46,000	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	255,894	253,929	260,057
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	213,846	266,118	272,652
HERITAGE LANGUAGE	13,598	14,647	14,526	0	0	0
COST OF EDUCATION	138,745	172,634	120,746	133,948	128,855	141,004
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-144,893	-230,381	-224,059	-97,136	-178,564	-187,100
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

HALDIMAND BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,040.25	4,072.60	4,234.00	2,202.10	2,259.13	2,285.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,276,466	1,207,012	1,189,789	1,368,239	1,299,538	1,289,491
3. NET EXPENDITURE (\$)	16,202,139	18,240,934	20,764,304	11,552,510	12,900,337	15,739,048
4. APPROVED PORTION (\$)	15,044,343	16,334,303	18,424,427	9,866,458	10,758,386	11,588,046
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,523,511	9,627,780	11,190,940	4,810,098	5,006,112	5,365,843
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.61	52.78	53.90	41.64	38.81	34.09
7. DIRECT CAPITAL GRANT	146,028	0	0	56,514	0	0
8. PER PUPIL GRANT CEILING (\$)	2,883.58	3,269.98	3,504.79	3,898.01	4,210.83	4,450.73
9. PER PUPIL EXPENDITURE (\$)	3,075.58	3,593.35	3,837.05	4,520.43	4,971.40	5,815.58
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.40	54.39	55.52	43.51	42.15	41.77
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.18	72.93	74.11	70.85	72.61	72.87
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0097			1.0269		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		99,783	96,948		197,039	201,456
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	274,891	353,195	440,156	41,588	44,029	45,640
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	85,781	290,834	514,008	0	0	0
TEXTBOOKS	0	5,613	47,001	35,760	16,510	28,264
LEARNING MATERIALS	21,677	45,169	71,876	0	0	0
INTERMEDIATE SCIENCE	5,216	9,239	9,513	5,994	10,691	10,723
RECOGNIZED EXTRAORDINARY	1,070,257	1,223,568	1,316,201	552,257	595,161	714,742
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	21,250	22,100	69,000	0	0	0
PROGRAMS IN APPROVED CARE	46,987	54,311	58,985	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	19,293	25,028	24,725
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	276,966	287,875	319,754	66,421	104,920	84,772
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-44,657	-130,735	-107,345	-28,813	-122,412	-102,163
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

HALIBURTON COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,268.95	1,369.55	1,485.10	639.03	631.57	658.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	592,347	594,768	626,128	594,019	596,850	628,173
3. NET EXPENDITURE (\$)	6,452,156	7,371,912	8,881,345	4,155,776	4,267,367	4,873,367
4. APPROVED PORTION (\$)	5,670,094	6,431,898	7,523,753	3,695,153	3,771,059	3,977,247
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,641,279	3,087,978	3,658,322	1,342,583	995,865	886,122
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	40.94	41.89	41.19	32.31	23.34	18.18
7. DIRECT CAPITAL GRANT	0	39,601	0	0	540,007	0
8. PER PUPIL GRANT CEILING (\$)	3,284.84	3,235.00	3,500.00	4,357.95	4,235.77	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,865.67	3,909.42	4,407.21	5,124.36	5,095.48	5,761.03
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	34.38	32.90	33.44	22.94	6.10	2.78
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	61.92	59.10	60.49	56.30	50.45	49.19
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	90.90	90.21	90.57	90.90	89.68	89.42
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1509			1.1205		
GOODS AND SERVICES		259,504	292,957		142,961	151,885
SMALL SCHOOLS		136,307	151,901		10,546	0
SMALL BOARDS		169,734	180,730		138,562	144,872
COMPENSATORY EDUCATION		85,610	96,196		23,730	24,918
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	79,978	84,967	105,839	6,482	5,862	7,373
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	31,524	116,487	211,788	0	0	0
TEXTBOOKS	0	0	0	4,896	2,835	4,219
LEARNING MATERIALS	7,608	14,714	24,778	0	0	0
INTERMEDIATE SCIENCE	1,831	3,010	3,279	1,737	2,720	2,789
RECOGNIZED EXTRAORDINARY	556,155	647,024	690,031	514,311	414,937	428,448
TECHNICAL EDUCATION	0	0	0	0	23,568	24,308
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	157,936	90,635	112,000	18,631	32,516	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	4,095	4,171	645
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	5,593	10,147	22,188	31,610	23,982	13,634
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-12,588	-27,916	-41,486	-9,965	-21,917	-32,443
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

HALTON BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	24,032.20	24,284.00	24,375.75	16,413.11	16,195.74	15,934.12
2. EQ. ASSESSMENT FOR GRANT (\$000)	10,183,265	9,988,498	10,152,289	10,441,397	10,113,579	10,192,675
3. NET EXPENDITURE (\$)	99,505,304	113,339,865	130,333,162	91,607,025	97,772,737	111,203,934
4. APPROVED PORTION (\$)	85,248,818	92,959,008	100,669,705	71,516,542	75,290,149	79,276,609
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	34,862,484	38,173,455	40,573,047	33,512,777	31,169,954	31,096,502
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	35.04	33.68	31.13	36.58	31.88	27.96
7. DIRECT CAPITAL GRANT	115,247	81,553	1,049,174	229,801	0	0
8. PER PUPIL GRANT CEILING (\$)	2,918.18	3,275.69	3,506.79	3,846.77	4,162.63	4,455.84
9. PER PUPIL EXPENDITURE (\$)	3,414.67	3,946.67	4,425.71	4,888.02	5,375.40	6,184.64
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	32.75	36.65	34.57	41.86	37.61	34.80
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	61.09	62.14	61.56	68.86	69.24	68.51
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0008			1.0019		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,089,836	2,249,422	2,350,038	448,598	456,112	470,277
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		320,927	506,190		73,201	217,372
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	502,164	1,784,525	3,159,393	0	0	0
TEXTBOOKS	0	0	0	256,476	219,112	181,536
LEARNING MATERIALS	127,811	266,833	413,912	0	0	0
INTERMEDIATE SCIENCE	30,752	54,579	54,782	43,050	74,308	73,184
RECOGNIZED EXTRAORDINARY	2,853,147	3,499,233	3,560,563	2,127,731	2,305,734	2,277,957
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	51,000	119,340	80,500	0	15,270	39,675
PROGRAMS IN APPROVED CARE	275,627	358,087	526,797	857,854	1,780,866	2,053,606
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	716,657	707,201	856,474
HERITAGE LANGUAGE	63,886	67,555	73,726	0	0	0
COST OF EDUCATION	316,165	291,820	262,515	32,918	40,495	92,131
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-823,637	-892,306	-885,186	-604,202	-676,763	-698,495
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

HAMILTON BOARD OF EDUCATION

ELEMENTARY

SECONDARY

1988 1989 1990

1988 1989 1990

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	22,405.37	22,564.33	23,031.75	11,940.15	11,691.53	11,492.93
2. EQ. ASSESSMENT FOR GRANT (\$000)	8,427,102	8,041,044	7,918,529	8,579,215	8,122,483	7,938,766
3. NET EXPENDITURE (\$)	111,532,736	128,976,914	141,656,503	73,688,573	79,363,358	83,553,539
4. APPROVED PORTION (\$)	82,424,727	88,561,691	97,026,415	53,848,464	54,423,570	57,944,419
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	40,955,875	45,107,834	50,649,520	22,301,879	19,361,243	20,560,191
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	36.72	34.97	35.76	30.27	24.40	24.61
7. DIRECT CAPITAL GRANT	293,408	2,720,985	0	1,222,253	0	0
8. PER PUPIL GRANT CEILING (\$)	3,014.50	3,292.17	3,531.25	3,997.86	4,186.84	4,521.33
9. PER PUPIL EXPENDITURE (\$)	4,154.78	4,739.90	5,210.04	5,528.69	6,123.19	6,396.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	41.59	44.96	45.58	35.06	29.40	28.82
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	66.78	67.37	68.44	65.36	65.25	65.65
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0400			1.0250		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		127,099	136,555
SMALL BOARDS		0	0		6,737	0
COMPENSATORY EDUCATION		2,921,190	3,083,548		920,679	936,065
SMALL SECTIONS			0			15,858
FRENCH AS A FIRST LANGUAGE	0	0	0	167,358	175,794	177,407
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,564,489	1,779,491	2,031,012	225,472	225,612	225,662
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		81,069	257,960		168,080	336,763
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	536,263	1,762,352	2,505,348	0	0	0
TEXTBOOKS	118,997	198,212	235,897	174,767	146,580	122,433
LEARNING MATERIALS	124,045	249,094	391,196	0	0	0
INTERMEDIATE SCIENCE	29,845	50,951	51,776	31,819	52,771	51,759
RECOGNIZED EXTRAORDINARY	2,524,710	2,459,058	2,306,413	427,378	358,778	291,268
TECHNICAL EDUCATION	0	0	0	0	12,575	390,394
PROGRAMS IN LIEU OF PROVINCIAL	176,375	229,840	241,500	0	0	0
PROGRAMS IN APPROVED CARE	249,956	250,929	476,604	454,506	575,013	503,580
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,357,921	1,272,143	1,389,137
HERITAGE LANGUAGE	274,801	319,180	346,280	0	0	0
COST OF EDUCATION	1,597,661	1,401,590	1,577,873	716,784	872,851	891,714
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-125,231	8,071	-997,314	-94,998	6,777	-769,450
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			62,167			79,466
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

HASTINGS COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,386.40	10,583.40	10,879.70	5,914.01	5,839.57	5,907.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,429,663	2,375,085	2,401,127	2,558,572	2,483,096	2,473,310
3. NET EXPENDITURE (\$)	47,001,080	51,603,252	57,216,515	34,412,723	37,750,220	40,544,903
4. APPROVED PORTION (\$)	39,779,587	43,263,465	47,522,897	28,501,992	30,068,127	32,657,746
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	27,673,720	29,980,840	32,940,607	18,606,483	18,310,532	19,770,254
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	58.88	58.10	57.57	54.07	48.50	48.76
7. DIRECT CAPITAL GRANT	539,693	0	0	31,813	0	0
8. PER PUPIL GRANT CEILING (\$)	2,872.76	3,238.82	3,500.00	3,847.49	4,214.75	4,531.75
9. PER PUPIL EXPENDITURE (\$)	3,415.54	3,928.97	4,212.95	4,873.09	5,557.82	5,882.14
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.49	66.95	65.50	61.28	58.08	57.26
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.57	79.29	79.60	78.52	78.74	78.80
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.55	0.00	0.00	95.59	95.56	95.61
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0060			1.0029		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		177,411	183,398		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	897,442	986,351	1,039,451	113,363	132,575	143,236
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	203,707	742,602	1,335,644	0	0	0
TEXTBOOKS	0	0	0	67,314	56,022	24,665
LEARNING MATERIALS	55,443	116,024	184,156	0	0	0
INTERMEDIATE SCIENCE	13,340	23,732	24,374	15,381	26,333	26,320
RECOGNIZED EXTRAORDINARY	3,327,561	3,714,043	3,972,832	1,897,064	2,041,980	2,517,943
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	42,500	88,400	92,000	0	0	0
PROGRAMS IN APPROVED CARE	128,521	121,668	70,000	113,867	155,997	168,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	634,401	731,411	783,749
HERITAGE LANGUAGE	11,306	9,763	10,149	0	0	0
COST OF EDUCATION	1,030,101	1,037,301	1,081,929	666,537	651,524	706,397
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-71,776	-111,933	-67,668	-52,168	-81,968	-59,924
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	269	1,218
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

HEARST BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	180.90	166.45	169.10	588.77	561.51	101.88
2. EQ. ASSESSMENT FOR GRANT (\$000)	94,226	87,177	79,509	220,952	213,012	82,206
3. NET EXPENDITURE (\$)	946,273	996,141	1,148,877	3,796,493	4,060,466	1,073,079
4. APPROVED PORTION (\$)	940,545	996,519	1,075,248	3,651,763	3,899,562	1,080,237
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	459,472	486,678	581,389	2,839,262	2,927,540	717,137
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	48.56	48.86	50.60	74.79	72.10	66.83
7. DIRECT CAPITAL GRANT	0	0	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,424.68	3,235.00	3,500.00	4,655.33	4,127.77	4,429.99
9. PER PUPIL EXPENDITURE (\$)	3,426.84	3,248.71	3,500.00	4,888.66	4,473.69	4,430.88
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	31.65	22.61	28.09	73.66	63.65	34.39
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	60.43	53.93	57.83	86.20	82.40	48.64
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	90.59	0.00	0.00	0.00	96.34	89.34
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1821			1.2280		
GOODS AND SERVICES		50,689	52,385		215,544	29,599
SMALL SCHOOLS		0	0		130,140	218,890
SMALL BOARDS		64,818	79,814		157,788	81,484
COMPENSATORY EDUCATION		16,896	17,346		35,440	4,843
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	804	0	214,788	211,739	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	30,706	28,071	28,648	8,471	3,463	2,736
NATIVE AS A SECOND LANGUAGE	23,528	0	0	3,942	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		78,020	0
REDUCTION IN CLASS SIZE	4,529	17,336	25,937	0	0	0
TEXTBOOKS	874	1,222	1,505	11,591	9,575	636
LEARNING MATERIALS	1,165	1,916	2,949	0	0	0
INTERMEDIATE SCIENCE	280	392	390	2,045	2,731	361
RECOGNIZED EXTRAORDINARY	66,239	43,279	58,183	243,716	239,230	35,145
TECHNICAL EDUCATION	0	0	0	0	46,519	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	19,855	47,857	1,312
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	84,640	133,806	142,693	58,921	18,504	23,200
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	150,000
SECONDARY SCH REORGANIZATION	0	0	0	0	182,100	0
CHANGE IN TAX REVENUE	-4,991	892	250	-8,771	-6,661	-6,171
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			977			214
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

HORNEPAYNE BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	196.05	187.00	192.30	110.81	94.51	98.53
2. EQ. ASSESSMENT FOR GRANT (\$000)	28,051	28,259	27,862	32,807	32,558	32,420
3. NET EXPENDITURE (\$)	855,566	954,285	1,019,513	971,517	992,706	1,044,860
4. APPROVED PORTION (\$)	831,732	926,860	1,012,862	970,814	992,706	1,089,860
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	697,389	771,883	846,907	850,270	868,540	954,285
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	81.51	80.89	83.07	87.52	87.49	91.33
7. DIRECT CAPITAL GRANT	0	0	0	0	0	69,131
8. PER PUPIL GRANT CEILING (\$)	3,418.64	3,235.00	3,500.00	7,320.06	4,127.91	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,503.18	3,344.14	3,677.28	7,139.59	3,394.80	3,614.78
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.68	77.03	77.05	86.00	68.80	66.56
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.53	86.55	86.70	92.81	85.06	84.30
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1970			1.9309		
GOODS AND SERVICES		56,294	58,075		38,807	38,157
SMALL SCHOOLS		0	0		343,311	391,380
SMALL BOARDS		99,696	129,001		97,487	131,689
COMPENSATORY EDUCATION		18,765	19,230		6,381	6,244
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	25,034	24,233	18,412	3,347	2,475	2,253
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	4,085	12,275	23,861	0	0	0
TEXTBOOKS	1,405	2,177	2,500	2,335	1,751	1,109
LEARNING MATERIALS	1,317	2,128	3,269	0	0	0
INTERMEDIATE SCIENCE	317	435	433	582	492	466
RECOGNIZED EXTRAORDINARY	15,449	46,862	54,296	84,533	68,072	78,016
TECHNICAL EDUCATION	0	0	0	0	35,032	38,926
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	21,721	26,928	19,249	24,353	28,962	26,320
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	1,114	0	-385	664	0	-289
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

HURON COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,035.40	6,092.20	6,130.40	3,424.72	3,358.39	3,257.79
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,301,661	1,330,508	1,350,439	1,402,483	1,391,766	1,369,875
3. NET EXPENDITURE (\$)	24,763,494	27,479,884	30,169,950	18,804,294	19,894,397	20,945,853
4. APPROVED PORTION (\$)	23,027,881	24,940,541	27,120,779	17,177,935	17,771,339	18,724,404
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	16,355,302	17,309,731	18,672,329	11,833,555	11,406,176	11,836,429
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	66.05	62.99	61.89	62.93	57.33	56.51
7. DIRECT CAPITAL GRANT	0	119,398	141,547	37,911	0	266,071
8. PER PUPIL GRANT CEILING (\$)	2,924.38	3,293.51	3,578.57	3,884.63	4,125.57	4,457.11
9. PER PUPIL EXPENDITURE (\$)	3,200.23	3,693.45	3,958.70	4,400.14	4,768.07	5,234.25
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.91	67.03	65.39	63.08	58.39	57.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.21	79.89	79.72	79.53	78.86	78.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.31	0.00	0.00	95.74	95.59	95.55
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0041			1.0183		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		37,429	46,486		0	0
SMALL BOARDS		0	0		134,905	140,461
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	573,077	653,013	769,380	75,287	75,516	79,546
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	132,046	463,867	783,237	0	0	0
TEXTBOOKS	38,349	4,763	7,716	38,553	49,915	41,278
LEARNING MATERIALS	32,211	66,945	104,120	0	0	0
INTERMEDIATE SCIENCE	7,750	13,693	13,781	8,753	14,870	14,503
RECOGNIZED EXTRAORDINARY	2,067,973	2,353,031	2,344,645	1,494,819	1,516,335	1,484,357
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	21,250	22,100	23,000	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	936,433	1,025,743	1,185,520
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	113,765	149,212	174,106
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	275,447	232,146	222,870	120,348	222,708	225,037
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-30,315	-34,297	-44,529	-22,711	-22,045	-36,131
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

KAPUSKASING BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	487.50	462.45	458.50	372.45	329.42	305.83
2. EQ. ASSESSMENT FOR GRANT (\$000)	306,977	282,418	263,238	342,642	312,436	271,142
3. NET EXPENDITURE (\$)	3,028,047	3,334,628	3,549,949	3,103,051	3,052,998	3,199,207
4. APPROVED PORTION (\$)	2,461,039	2,566,441	2,760,114	2,564,794	2,382,508	2,430,479
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	854,302	874,609	1,099,420	1,274,385	995,969	1,072,793
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	28.21	26.23	30.97	41.07	32.62	33.53
7. DIRECT CAPITAL GRANT	0	0	0	13,957	22,454	0
8. PER PUPIL GRANT CEILING (\$)	3,482.27	3,213.05	3,500.00	4,954.59	4,122.77	4,430.00
9. PER PUPIL EXPENDITURE (\$)	4,554.53	4,781.86	5,162.08	6,276.80	6,193.62	7,070.41
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	18.72	5.89	11.96	37.75	7.94	10.59
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	53.67	44.56	48.74	67.26	53.60	54.58
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	88.94	86.74	87.75	93.19	90.33	90.54
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1999			1.2864		
GOODS AND SERVICES		141,222	142,816		119,859	110,341
SMALL SCHOOLS		72,373	82,374		142,348	116,491
SMALL BOARDS		109,115	123,228		103,082	77,385
COMPENSATORY EDUCATION		47,074	47,290		19,707	18,056
SMALL SECTIONS			0			1,164
FRENCH AS A FIRST LANGUAGE	0	0	0	7,903	6,919	6,858
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	67,051	49,599	51,838	10,653	6,505	8,030
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		21,607	30,999
REDUCTION IN CLASS SIZE	0	30,903	50,574	0	0	0
TEXTBOOKS	0	1,267	904	5,639	3,462	2,253
LEARNING MATERIALS	3,243	5,338	8,039	0	0	0
INTERMEDIATE SCIENCE	780	1,092	1,064	1,336	1,518	1,347
RECOGNIZED EXTRAORDINARY	243,081	279,412	315,723	230,212	262,855	356,864
TECHNICAL EDUCATION	0	0	0	0	10,361	15,766
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	33,716	33,919	25,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	13,566	20,898	13,973
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	77,678	44,653	18,379	29,036	36,826	34,671
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	122,620	91,965	61,310
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-6,139	252	5,385	-5,231	207	16,485
ASSIST IN RESPECT OF DEBENTURES	0	0	0	1,167	1,466	1,500
SPECIAL COMPENSATION FOR POOLING			59,166			43,508
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

1988 - 1989 - 1990

DATE: AUG. 27, 1990

KENORA BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS
SOURCES 1989: FINANCIAL STATEMENTS
1990: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,473.80	1,444.90	1,436.70	958.37	966.62	969.63
2. EQ. ASSESSMENT FOR GRANT (\$000)	525,128	524,210	530,917	532,875	529,386	532,438
3. NET EXPENDITURE (\$)	8,264,584	8,859,834	9,715,303	5,787,401	6,160,223	7,040,417
4. APPROVED PORTION (\$)	7,277,920	7,761,506	8,391,125	5,072,538	5,449,336	5,885,214
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,636,846	4,767,708	5,063,204	3,084,388	3,060,768	3,282,224
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.11	53.81	52.12	53.29	49.69	46.62
7. DIRECT CAPITAL GRANT	53,414	61,617	9,116	21,462	0	143,458
8. PER PUPIL GRANT CEILING (\$)	3,447.31 *	3,282.89	3,570.56	4,452.43 *	4,199.12	4,485.50
9. PER PUPIL EXPENDITURE (\$)	4,140.58 *	4,110.54	4,501.94	5,180.25 *	4,957.72	5,511.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.87	45.73	42.62	56.09	45.61	44.88
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.44	67.12	66.27	75.95	72.56	72.79
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	92.10	91.90	0.00	94.22	94.29
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1886			1.1540		
GOODS AND SERVICES		426,984	437,399		343,405	361,423
SMALL SCHOOLS		85,910	68,376		0	0
SMALL BOARDS		167,214	173,308		159,364	167,081
COMPENSATORY EDUCATION		236,235	241,873		95,339	100,447
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	174,467	163,859	167,119	18,308	30,438	48,437
NATIVE AS A SECOND LANGUAGE	0	0	0	9,314	8,299	5,338
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	27,972	97,982	167,364	0	0	0
TEXTBOOKS	7,594	7,477	4,946	16,122	13,430	11,476
LEARNING MATERIALS	9,326	16,140	24,622	0	0	0
INTERMEDIATE SCIENCE	2,244	3,301	3,259	2,832	4,350	4,412
RECOGNIZED EXTRAORDINARY	468,652	508,166	566,831	315,867	309,895	375,417
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	3,536	11,500	0	0	0
PROGRAMS IN APPROVED CARE	702,459	733,877	828,877	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	17,937	17,367	20,640
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	128,157	114,603	163,574	141,794	140,550	138,154
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		61,150	62,268
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-8,645	-16,586	-40,148	-11,098	-11,708	-31,040
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

KENT COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,026.45	8,975.90	8,963.00	5,356.33	5,166.56	4,959.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,784,528	2,630,514	2,509,691	2,969,630	2,724,204	2,532,659
3. NET EXPENDITURE (\$)	34,575,770	37,388,508	42,946,392	25,996,292	26,942,464	28,703,299
4. APPROVED PORTION (\$)	33,531,297	35,895,576	38,608,366	24,341,004	24,599,068	25,556,133
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,602,174	21,027,524	23,091,923	13,111,353	12,242,020	12,963,345
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.69	56.24	53.77	50.44	45.44	45.16
7. DIRECT CAPITAL GRANT	1,363,511	276,947	156,931	311,755	192,049	674,317
8. PER PUPIL GRANT CEILING (\$)	2,948.99	3,351.19	3,642.11	3,943.82	4,251.89	4,582.78
9. PER PUPIL EXPENDITURE (\$)	3,040.84	3,560.16	4,078.97	4,221.89	4,734.22	5,229.83
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.35	55.78	56.10	49.85	47.53	48.33
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.62	72.98	74.07	72.10	73.10	73.94
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0000			1.0054		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	8,024		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	902,396	831,663	855,997	129,092	124,110	122,560
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	205,039	673,054	1,140,544	0	0	0
TEXTBOOKS	0	0	0	61,054	58,416	58,706
LEARNING MATERIALS	48,090	98,622	151,572	0	0	0
INTERMEDIATE SCIENCE	11,571	20,173	20,061	13,594	22,819	21,944
RECOGNIZED EXTRAORDINARY	1,655,288	1,895,342	2,057,312	1,116,244	1,090,947	1,193,502
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	74,375	72,930	41,400	0	0	0
PROGRAMS IN APPROVED CARE	332,793	305,773	225,000	33,287	23,148	65,547
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	157,601	180,626	153,811
HERITAGE LANGUAGE	5,148	7,945	6,930	0	0	0
COST OF EDUCATION	237,660	207,769	214,248	85,800	95,833	101,108
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-81,129	-39,687	-60,611	-49,217	-25,032	-48,410
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

KIRKLAND LAKE BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	965.15	951.15	950.20	930.53	928.84	910.78
2. EQ. ASSESSMENT FOR GRANT (\$000)	226,701	223,097	218,001	283,306	276,193	271,916
3. NET EXPENDITURE (\$)	5,154,862	5,356,239	5,687,502	6,130,201	6,304,963	6,755,697
4. APPROVED PORTION (\$)	4,590,982	4,865,178	5,143,807	5,503,233	5,590,311	5,917,764
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,376,950	3,520,709	3,733,889	4,414,464	4,316,807	4,550,567
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	65.51	65.73	65.65	72.01	68.47	67.36
7. DIRECT CAPITAL GRANT	17,154	0	140,196	0	514,348	42,552
8. PER PUPIL GRANT CEILING (\$)	3,688.03	3,476.66	3,691.27	4,717.13	4,181.77	4,500.45
9. PER PUPIL EXPENDITURE (\$)	4,230.52	3,978.53	4,223.69	5,405.20	4,990.27	5,468.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	69.05	64.40	64.10	77.91	70.22	69.69
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.22	78.66	79.03	88.55	85.84	85.84
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	94.84	94.93	0.00	97.02	97.08
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.2163			1.2317		
GOODS AND SERVICES		279,663	289,083		347,356	355,243
SMALL SCHOOLS		226,642	225,744		298,623	351,718
SMALL BOARDS		144,262	150,764		195,549	181,183
COMPENSATORY EDUCATION		61,507	63,177		38,387	38,754
SMALL SECTIONS			0			54,108
FRENCH AS A FIRST LANGUAGE	0	0	0	67,360	67,580	62,712
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	137,978	136,193	140,731	38,799	45,747	30,702
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	19,714	72,490	126,380	0	0	0
TEXTBOOKS	0	0	3,285	13,082	10,519	3,962
LEARNING MATERIALS	6,241	10,571	16,273	0	0	0
INTERMEDIATE SCIENCE	1,502	2,162	2,154	3,158	4,400	4,337
RECOGNIZED EXTRAORDINARY	367,433	365,112	390,306	404,844	391,253	416,428
TECHNICAL EDUCATION	0	0	0	0	12,480	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	23,718	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	87,761	79,106	77,182
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	74,151	70,332	60,665	80,746	76,494	80,333
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-21,102	-10,255	-474	-20,830	-10,810	-1,485
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

LAKE SUPERIOR BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,383.80	1,458.05	1,487.10	872.45	909.46	950.17
2. EQ. ASSESSMENT FOR GRANT (\$000)	433,561	434,964	410,284	496,957	496,554	487,254
3. NET EXPENDITURE (\$)	5,784,702	7,020,914	7,990,784	5,400,258	6,402,041	7,101,662
4. APPROVED PORTION (\$)	5,445,162	6,144,230	6,850,690	5,064,591	5,429,298	5,925,827
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,372,091	3,799,486	4,429,292	3,270,095	3,288,442	3,646,335
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	58.29	54.12	55.43	60.55	51.37	51.34
7. DIRECT CAPITAL GRANT	699,511	58,190	246,204	3,353,807	226,608	700,562
8. PER PUPIL GRANT CEILING (\$)	3,335.19	3,235.00	3,500.00	5,184.21	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,758.12	3,649.44	4,214.12	5,868.77	5,426.71	5,268.76
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	57.50	54.03	56.72	62.03	45.47	47.57
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	75.36	72.61	74.65	79.84	73.69	75.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1679			1.3675		
GOODS AND SERVICES		424,293	449,104		336,445	364,891
SMALL SCHOOLS		28,301	17,548		773,697	818,883
SMALL BOARDS		172,108	177,991		180,792	181,185
COMPENSATORY EDUCATION		141,431	148,710		55,318	59,710
SMALL SECTIONS			0			21,088
FRENCH AS A FIRST LANGUAGE	0	0	0	2,586	3,493	5,282
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	118,198	124,241	132,100	14,688	13,968	15,128
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	4,843
MIXED LANGUAGE SECONDARY SCHOOL		0	0		16,296	25,438
REDUCTION IN CLASS SIZE	7,810	76,078	194,377	0	0	0
TEXTBOOKS	8,329	13,753	16,645	15,898	13,341	12,136
LEARNING MATERIALS	8,597	16,039	25,281	0	0	0
INTERMEDIATE SCIENCE	2,068	3,281	3,346	3,149	4,262	4,455
RECOGNIZED EXTRAORDINARY	215,917	232,375	288,930	218,179	146,187	124,990
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	19,006	23,000	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	23,744	25,916	4,300
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	0	0	0	2,545	11,551	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	17,267	-149,551	-10,995	7,283	-159,267	-13,906
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCES 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

LAKEHEAD BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
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1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,858.17	9,760.34	9,826.00	6,407.04	5,921.83	5,502.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,003,768	2,937,802	2,962,668	3,303,199	3,105,640	3,027,799
3. NET EXPENDITURE (\$)	48,971,251	51,886,883	57,245,389	39,776,225	38,984,616	41,171,288
4. APPROVED PORTION (\$)	42,842,625	45,855,305	49,786,783	33,992,063	32,210,437	34,321,439
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	26,836,379	28,383,649	30,511,096	20,625,532	18,334,587	18,126,543
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	54.80	54.70	53.30	51.85	47.03	44.03
7. DIRECT CAPITAL GRANT	94,862	54,986	1,832,500	53,007	112,614	1,659,145
8. PER PUPIL GRANT CEILING (\$)	3,293.59	3,430.62 *	3,704.14	4,165.01	4,216.64 *	4,607.02
9. PER PUPIL EXPENDITURE (\$)	3,823.27	3,976.41 *	4,255.06	5,173.99	5,271.40 *	5,898.67
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.20	53.40	52.27	56.48	48.99	46.19
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.49	72.46	72.23	77.05	75.00	73.75
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.89	93.38	93.34	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0940			1.0750		
GOODS AND SERVICES		1,903,423	1,975,026		1,474,261	1,416,934
SMALL SCHOOLS		133,338	177,261		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		951,712	982,600		364,089	348,698
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,015,404	1,167,152	1,318,470	124,594	152,764	144,618
NATIVE AS A SECOND LANGUAGE	0	0	0	5,800	6,200	6,000
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	191,121	683,292	1,158,110	0	0	0
TEXTBOOKS	0	92,413	106,505	110,621	75,948	68,139
LEARNING MATERIALS	57,665	107,926	167,042	0	0	0
INTERMEDIATE SCIENCE	13,874	22,076	22,109	18,401	28,053	26,014
RECOGNIZED EXTRAORDINARY	3,598,274	3,849,962	4,129,529	1,623,822	1,624,129	1,670,166
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	85,000	88,400	92,000	0	0	0
PROGRAMS IN APPROVED CARE	557,995	474,049	364,932	0	177,294	278,568
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,275,577	972,636	1,068,894
HERITAGE LANGUAGE	8,818	12,771	13,500	0	0	0
COST OF EDUCATION	764,084	908,300	956,300	655,854	712,895	740,000
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-17,250	8,481	-58,585	4,962	9,851	-43,473
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

LAMBTON COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,367.45	10,355.50	10,583.40	6,516.05	6,513.86	6,518.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,992,808	3,749,079	3,614,104	4,096,857	3,794,506	3,622,340
3. NET EXPENDITURE (\$)	42,667,329	45,572,728	53,638,621	35,574,874	39,367,860	41,558,646
4. APPROVED PORTION (\$)	37,897,079	40,477,304	45,833,574	30,157,737	31,338,622	33,484,746
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,935,502	19,614,617	23,665,641	14,635,024	14,268,752	15,782,949
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	42.04	43.04	44.12	41.14	36.24	37.98
7. DIRECT CAPITAL GRANT	42,471	0	0	59,854	478,487	0
8. PER PUPIL GRANT CEILING (\$)	2,908.57	3,282.48	3,523.66	3,935.44	4,203.62	4,487.41
9. PER PUPIL EXPENDITURE (\$)	3,218.54	3,736.28	4,062.93	4,690.65	5,241.87	5,555.46
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	39.14	44.65	46.37	42.99	41.64	43.14
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	64.77	66.74	68.60	68.30	70.03	71.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0040			1.0115		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		83,826	86,149		162,761	125,703
SMALL BOARDS		0	0		19,981	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	16,628	12,655	5,407
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	926,381	976,637	1,040,046	106,163	114,533	122,700
NATIVE AS A SECOND LANGUAGE	68,571	85,128	87,713	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		6,559	49,532
MIXED LANGUAGE SECONDARY SCHOOL		0	0		86,300	124,676
REDUCTION IN CLASS SIZE	224,131	806,431	1,391,109	0	0	0
TEXTBOOKS	0	0	0	62,810	42,518	0
LEARNING MATERIALS	55,485	113,979	179,918	0	0	0
INTERMEDIATE SCIENCE	13,350	23,314	23,812	16,497	28,544	28,390
RECOGNIZED EXTRAORDINARY	1,958,610	2,048,465	3,291,178	1,656,344	1,732,118	1,946,681
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	42,500	26,520	0	0	0	0
PROGRAMS IN APPROVED CARE	71,133	91,770	90,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	691,764	585,221	651,450
HERITAGE LANGUAGE	27,613	30,057	32,560	0	0	0
COST OF EDUCATION	99,256	121,339	128,259	0	10,653	28,303
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-78,074	-61,830	-129,302	-56,218	-40,649	-116,318
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

LANARK COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,910.90	5,031.05	5,244.40	2,858.47	2,881.78	2,834.04
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,035,523	1,052,866	1,087,977	1,080,116	1,077,534	1,102,447
3. NET EXPENDITURE (\$)	23,081,155	25,610,137	29,095,802	15,149,818	16,625,213	17,846,028
4. APPROVED PORTION (\$)	19,799,375	21,725,786	24,011,395	13,186,643	14,013,781	15,933,923
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	14,604,132	15,737,499	17,296,662	9,172,919	9,177,164	9,514,174
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	63.27	61.45	59.45	60.55	55.20	53.31
7. DIRECT CAPITAL GRANT	2,862,110	0	286,575	187,868	0	0
8. PER PUPIL GRANT CEILING (\$)	2,918.85	3,235.00	3,500.01	3,883.00	4,134.76	4,450.09
9. PER PUPIL EXPENDITURE (\$)	3,415.91	3,898.25	4,291.30	4,578.23	5,024.63	5,510.46
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.31	68.91	67.42	66.18	62.50	60.46
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.01	80.75	80.88	81.60	81.27	80.57
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.48	95.39	95.42	96.17	96.05	95.95
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0223			1.0276		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		32,551	23,478		0	0
SMALL BOARDS		0	0		171,860	179,897
COMPENSATORY EDUCATION		321,987	345,880		113,157	114,324
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	662,405	684,229	705,712	107,681	90,586	92,811
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	103,985	386,348	702,091	0	0	0
TEXTBOOKS	0	13,955	15,862	51,313	42,030	35,279
LEARNING MATERIALS	26,697	55,342	89,090	0	0	0
INTERMEDIATE SCIENCE	6,423	11,320	11,791	7,492	12,972	12,793
RECOGNIZED EXTRAORDINARY	2,079,411	2,567,201	2,657,801	994,356	1,065,598	1,157,086
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	63,750	66,300	69,000	0	0	7,935
PROGRAMS IN APPROVED CARE	628,674	26,197	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	46,903	32,985	37,780
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	324,810	348,203	273,398	101,900	105,273	105,161
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		14,528	4,057
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-52,773	-121,178	-111,303	-35,841	-73,512	-86,843
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

LEEDS AND GRENVILLE COUNTY B OF E

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,047.28	8,056.25	8,055.20	4,969.80	4,837.08	4,741.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,191,815	2,164,367	2,199,191	2,288,489	2,223,884	2,225,526
3. NET EXPENDITURE (\$)	34,772,823	38,767,297	42,610,850	28,394,907	29,558,514	33,245,500
4. APPROVED PORTION (\$)	30,817,166	32,939,324	35,933,545	23,968,370	25,178,782	26,464,100
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,722,260	20,621,501	22,181,475	15,307,683	14,724,546	14,949,015
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.72	53.19	52.06	53.91	49.81	44.97
7. DIRECT CAPITAL GRANT	285,800	117,676	62,744	0	0	0
8. PER PUPIL GRANT CEILING (\$)	2,878.16	3,248.40	3,544.60	3,843.69	4,191.66	4,540.04
9. PER PUPIL EXPENDITURE (\$)	3,322.84	3,788.02	4,300.45	4,766.90	5,120.44	5,951.27
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	57.67	59.26	57.26	59.72	55.07	52.79
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.99	74.96	74.57	77.31	76.80	76.14
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.05	94.03	93.93	95.28	95.15	95.02
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0072			1.0138		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		169,887	188,952		133,928	160,541
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	922,859	944,910	977,222	112,987	99,476	98,040
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	154,867	559,497	975,450	0	0	0
TEXTBOOKS	47,444	77,558	89,090	82,928	70,698	58,031
LEARNING MATERIALS	42,850	87,530	135,364	0	0	0
INTERMEDIATE SCIENCE	10,310	17,904	17,916	12,877	21,631	21,065
RECOGNIZED EXTRAORDINARY	2,676,777	2,852,604	3,025,210	1,886,431	2,033,185	2,043,564
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	67,830	75,996	75,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	295,935	388,647	406,633
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	327,836	319,748	351,521	283,267	370,007	400,201
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		2,384	6,384
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-127,107	-153,168	-139,014	-89,692	-130,591	-113,689
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

LENNOX AND ADDINGTON COUNTY B OF E

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,993.55	4,115.90	4,094.36	2,107.44	2,099.29	2,032.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	823,868	778,248	802,328	834,732	784,886	804,276
3. NET EXPENDITURE (\$)	16,393,134	18,633,732	21,073,217	12,545,590	13,544,344	15,163,395
4. APPROVED PORTION (\$)	15,549,012	17,271,800	18,525,589	11,032,303	11,344,503	11,951,548
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,377,820	12,833,082	13,540,048	7,818,570	7,667,907	7,856,785
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	69.41	68.87	64.25	62.32	56.61	51.81
7. DIRECT CAPITAL GRANT	59,610	0	112,756	11,866	221,023	312,048
8. PER PUPIL GRANT CEILING (\$)	2,944.25	3,251.02	3,519.14	4,034.77	4,224.48	4,538.45
9. PER PUPIL EXPENDITURE (\$)	3,103.11	3,541.81	4,147.30	4,771.04	5,290.61	6,142.23
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	68.17	71.98	69.33	66.44	62.85	60.24
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.51	82.62	81.99	81.99	81.82	81.02
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.55	95.87	95.69	96.25	96.21	96.05
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0287			1.0476		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		257,028	255,888		160,772	168,121
SMALL BOARDS		99,740	94,667		210,970	212,556
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	445,230	463,292	477,555	47,245	48,122	48,907
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	77,886	282,052	495,812	0	0	0
TEXTBOOKS	0	44,205	50,400	38,838	33,913	28,009
LEARNING MATERIALS	21,782	45,280	69,668	0	0	0
INTERMEDIATE SCIENCE	5,241	9,262	9,221	5,924	9,740	9,558
RECOGNIZED EXTRAORDINARY	1,613,126	1,901,675	2,016,910	1,251,672	1,250,785	1,429,185
TECHNICAL EDUCATION	0	0	0	0	14,237	16,574
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	110,086	108,935	115,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	174,744	135,654	74,424
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	61,040	52,427	22,134	29,985	33,371	26,301
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-23,341	225,714	-46,519	-20,882	180,571	-39,103
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

LINCOLN COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,412.20	14,415.85	14,557.10	9,367.69	9,144.23	9,032.97
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,706,545	4,491,547	4,446,604	4,843,468	4,554,697	4,461,944
3. NET EXPENDITURE (\$)	59,940,168	64,661,869	72,060,095	51,180,082	55,396,518	59,718,695
4. APPROVED PORTION (\$)	52,369,287	57,295,646	63,204,772	42,952,884	43,341,688	47,304,332
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	29,767,421	32,172,909	35,888,790	24,239,384	23,074,286	24,757,215
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	49.66	49.76	49.80	47.36	41.65	41.46
7. DIRECT CAPITAL GRANT	358,191	0	0	44,731	0	0
8. PER PUPIL GRANT CEILING (\$)	3,019.73	3,343.08	3,622.96	3,952.88	4,229.17	4,522.18
9. PER PUPIL EXPENDITURE (\$)	3,392.22	3,901.77	4,195.22	4,874.16	5,526.13	5,942.61
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.75	52.29	51.83	53.18	50.00	49.49
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.51	71.37	71.86	74.50	75.11	75.20
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0200			1.0145		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		922,371	959,072		360,636	362,837
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	992,141	1,239,498	1,239,519	210,931	175,177	219,814
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	273,859	987,499	1,788,320	0	0	0
TEXTBOOKS	0	0	0	152,906	132,195	32,486
LEARNING MATERIALS	78,259	158,533	247,034	0	0	0
INTERMEDIATE SCIENCE	18,829	32,427	32,696	24,259	41,341	40,603
RECOGNIZED EXTRAORDINARY	2,288,562	2,533,924	3,030,148	1,582,288	1,820,600	2,591,182
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	170,000	148,070	161,000	0	0	0
PROGRAMS IN APPROVED CARE	188,576	175,427	197,177	111,280	164,856	191,122
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	637,277	720,458	748,422
HERITAGE LANGUAGE	100,200	96,096	100,736	0	0	0
COST OF EDUCATION	519,086	566,617	633,510	188,059	204,282	211,209
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-214,123	-391,301	-299,934	-142,712	-294,220	-254,430
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			3,876			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

LONDON BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	23,728.00	24,418.60	25,219.70	14,681.06	14,440.92	14,726.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	7,467,042	7,388,778	7,654,516	7,658,776	7,476,383	7,686,741
3. NET EXPENDITURE (\$)	102,813,905	122,296,623	140,618,852	78,447,595	85,685,852	90,631,410
4. APPROVED PORTION (\$)	90,630,659	99,094,604	106,870,330	66,990,568	69,316,181	74,600,984
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	53,087,737	58,482,919	64,293,265	37,573,719	36,623,986	38,257,169
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	51.63	47.82	45.72	47.90	42.74	42.21
7. DIRECT CAPITAL GRANT	2,289,094	1,191,988	1,860,968	325,500	0	0
8. PER PUPIL GRANT CEILING (\$)	2,989.71	3,286.31	3,539.47	3,976.38	4,218.04	4,489.95
9. PER PUPIL EXPENDITURE (\$)	3,308.48	3,930.39	4,418.70	4,717.80	5,252.67	5,741.89
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	50.31	53.51	51.96	52.74	48.32	46.20
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.75	72.15	72.04	74.96	74.66	74.03
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0243			1.0305		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		16,605	0		22,309	0
COMPENSATORY EDUCATION		1,562,790	1,664,500		582,586	597,106
SMALL SECTIONS			37,325			47,058
FRENCH AS A FIRST LANGUAGE	84,882	85,599	87,292	19,687	32,520	41,811
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,935,029	2,120,175	2,281,844	277,498	276,000	277,733
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		738,418	814,849		414,773	955,653
MIXED LANGUAGE SECONDARY SCHOOL		0	0		47,460	80,060
REDUCTION IN CLASS SIZE	497,014	1,814,734	2,725,885	0	0	0
TEXTBOOKS	82,046	229,072	272,664	245,712	212,415	178,962
LEARNING MATERIALS	129,268	268,605	428,735	0	0	0
INTERMEDIATE SCIENCE	31,102	54,942	56,744	39,063	66,784	66,819
RECOGNIZED EXTRAORDINARY	3,594,445	3,997,612	4,463,037	1,452,851	1,544,040	1,829,930
TECHNICAL EDUCATION	0	0	0	0	625,925	577,771
PROGRAMS IN LIEU OF PROVINCIAL	159,375	152,490	190,900	29,400	38,175	71,415
PROGRAMS IN APPROVED CARE	3,260,288	3,297,866	3,413,250	497,717	600,973	627,210
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,312,626	1,494,399	1,573,800
HERITAGE LANGUAGE	91,878	96,900	100,640	0	0	0
COST OF EDUCATION	1,065,713	978,152	1,227,807	579,639	734,288	800,629
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-255,097	-997,460	-1,134,982	-160,282	-723,320	-908,870
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

MANITOULIN BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	878.40	902.75	903.60	471.55	437.80	440.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	217,670	207,693	215,122	218,858	208,568	216,032
3. NET EXPENDITURE (\$)	4,120,817	4,578,035	4,981,061	3,130,471	3,174,808	3,361,375
4. APPROVED PORTION (\$)	4,083,537	4,466,549	4,831,360	2,732,269	2,753,285	2,888,028
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,989,801	3,294,635	3,484,109	1,903,614	1,811,132	1,821,561
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	72.55	71.97	69.95	60.81	57.05	54.19
7. DIRECT CAPITAL GRANT	0	0	0	16,708	0	57,475
8. PER PUPIL GRANT CEILING (\$)	3,435.69	3,235.00	3,500.00	4,411.59	4,136.79	4,453.60
9. PER PUPIL EXPENDITURE (\$)	3,389.77	3,238.61	3,505.89	5,213.30	4,935.22	5,508.28
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	66.69	64.56	62.32	62.44	53.10	49.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.03	78.85	78.09	80.69	77.82	76.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.46	94.93	94.76	95.98	95.38	95.15
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.2037			1.1577		
GOODS AND SERVICES		262,700	272,887		167,458	171,537
SMALL SCHOOLS		38,259	45,758		0	0
SMALL BOARDS		134,519	138,675		98,818	103,497
COMPENSATORY EDUCATION		145,343	150,901		46,491	47,674
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	116,054	117,885	119,728	13,127	13,199	13,525
NATIVE AS A SECOND LANGUAGE	18,363	18,037	13,245	15,038	12,299	14,451
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	21,046	78,475	135,672	0	0	0
TEXTBOOKS	5,659	16,369	14,106	8,750	7,026	5,811
LEARNING MATERIALS	5,622	9,930	15,361	0	0	0
INTERMEDIATE SCIENCE	1,353	2,031	2,033	1,447	2,121	2,094
RECOGNIZED EXTRAORDINARY	580,904	585,543	604,921	484,216	472,155	471,625
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-6,670	0	0	-4,723	0	0
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

1988 - 1989 - 1990

DATE: AUG. 27, 1990

METROPOLITAN TORONTO SCHOOL BOARD

DATA 1988: FINANCIAL STATEMENTS
SOURCE 1989: FINANCIAL STATEMENTS
1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	139,094.40	139,922.45	141,019.60	95,456.40	92,753.35	91,171.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	103,446,256	101,823,334	103,935,872	105,870,883	102,960,595	104,364,911
3. NET EXPENDITURE (\$)	795,005,560	878,287,467	950,957,635	693,867,031	740,924,149	824,015,204
4. APPROVED PORTION (\$)	515,456,267	551,221,226	608,172,559	443,470,236	448,494,495	476,125,306
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	12,696,340	10,829,159	6,178,248	54,374,038	11,593,391	-6,951,491
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	1.60	1.23	0.65	7.84	1.56	-0.83
7. DIRECT CAPITAL GRANT	2,015,157	2,541,209	2,644,790	68,455	2,554,267	448,953
8. PER PUPIL GRANT CEILING (\$)	3,142.11	3,235.74	3,500.00	4,099.02	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	4,753.68	5,229.08	5,702.66	6,439.84	7,071.75	7,869.73
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	-13.37	-13.63	-16.65	2.04	-10.61	-16.86
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	35.42	32.85	31.97	49.42	46.68	44.55
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0586			1.0442		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		105,132	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		18,047,797	18,896,626		7,629,036	7,701,595
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	218,972	223,820	223,512	289,540	257,465	271,659
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	5,611,506	5,465,933	5,602,810	1,383,228	1,356,070	1,304,379
NATIVE AS A SECOND LANGUAGE	5,746	5,953	5,710	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		8,336,963	14,386,820		10,570,867	18,513,728
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	2,855,630	10,259,106	18,037,752	0	0	0
TEXTBOOKS	393,108	600,963	680,979	1,065,990	872,318	688,701
LEARNING MATERIALS	784,866	1,538,959	2,397,333	0	0	0
INTERMEDIATE SCIENCE	188,840	314,787	317,294	265,096	437,274	425,853
RECOGNIZED EXTRAORDINARY	6,002,139	5,775,089	6,066,519	2,681,319	3,374,547	3,019,091
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	4,056,625	4,455,360	5,347,500	1,403,850	1,437,925	1,851,500
PROGRAMS IN APPROVED CARE	7,955,045	7,432,527	7,036,800	3,348,053	3,840,362	3,692,255
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	18,684,769	21,228,200	22,102,000
HERITAGE LANGUAGE	3,333,750	3,833,280	3,944,500	0	0	0
COST OF EDUCATION	5,301,020	6,292,754	5,496,000	1,791,362	1,837,774	1,896,000
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-1,939,375	-2,264,723	-8,849,683	-1,383,254	-2,626,252	-7,320,723
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			459,209
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

MICHIPICOTEN BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	397.90	419.10	414.25	413.47	426.33	417.29
2. EQ. ASSESSMENT FOR GRANT (\$000)	156,338	153,772	149,524	196,623	192,114	189,998
3. NET EXPENDITURE (\$)	1,860,607	2,098,849	2,292,775	3,362,929	3,634,511	3,982,133
4. APPROVED PORTION (\$)	1,684,567	1,974,446	2,124,213	3,133,282	3,345,922	3,588,974
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	879,253	1,080,840	1,186,716	2,387,851	2,479,925	2,654,907
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	47.26	51.50	51.76	71.01	68.23	66.67
7. DIRECT CAPITAL GRANT	0	38,260	0	582,623	151,454	116,580
8. PER PUPIL GRANT CEILING (\$)	3,444.33	3,291.29	3,500.00	5,619.86	4,122.00	4,432.20
9. PER PUPIL EXPENDITURE (\$)	3,882.71	3,630.44	3,954.23	6,135.77	4,771.54	5,333.61
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	46.30	44.65	45.71	71.08	54.28	53.85
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	63.80	59.70	60.63	85.09	78.34	78.51
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.89	95.49	95.52
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1804			1.4816		
GOODS AND SERVICES		102,141	105,501		158,020	163,201
SMALL SCHOOLS		0	0		571,381	652,314
SMALL BOARDS		106,139	126,587		152,636	122,520
COMPENSATORY EDUCATION		34,047	34,934		25,982	26,706
SMALL SECTIONS			0			87,294
FRENCH AS A FIRST LANGUAGE	0	0	0	41,167	43,683	45,186
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	31,436	43,597	46,622	7,326	7,031	5,894
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	7,015	20,713	31,195	0	0	0
TEXTBOOKS	0	2,724	3,177	2,736	5,315	5,656
LEARNING MATERIALS	2,116	3,861	5,939	3,364	0	0
INTERMEDIATE SCIENCE	509	790	786	1,683	2,002	1,992
RECOGNIZED EXTRAORDINARY	76,808	99,553	98,708	393,727	418,138	441,070
TECHNICAL EDUCATION	0	0	0	0	32,291	37,736
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	5,110	3,826	3,588
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	13,434	27,807	24,888	75,426	56,734	48,355
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	48,805	48,683	0
CHANGE IN TAX REVENUE	-1,320	-19	3,442	-1,154	-8,438	11,244
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

MIDDLESEX COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,523.81	6,774.70	7,064.70	3,726.31	3,622.19	3,473.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,073,660	2,019,530	2,037,498	2,167,479	2,084,801	2,057,128
3. NET EXPENDITURE (\$)	28,686,211	33,438,569	36,654,294	21,961,975	23,585,274	24,307,339
4. APPROVED PORTION (\$)	25,578,726	28,953,848	32,729,984	19,346,528	19,591,414	20,118,485
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	14,967,877	17,441,889	19,863,353	10,827,489	9,725,485	9,826,045
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.18	52.16	54.19	49.30	41.24	40.42
7. DIRECT CAPITAL GRANT	14,977	125,023	647,022	72,001	0	132,873
8. PER PUPIL GRANT CEILING (\$)	2,858.97	3,235.00	3,614.41	3,996.34	4,152.09	4,462.21
9. PER PUPIL EXPENDITURE (\$)	3,296.56	3,909.83	4,096.63	4,734.75	5,340.05	5,726.00
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.66	54.27	54.55	47.93	41.62	39.87
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.71	72.47	73.30	70.85	69.74	68.90
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.99	93.43	93.62	93.93	93.71	93.51
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0040			1.0308		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		80,763	73,801		133,787	125,893
SMALL BOARDS		0	0		152,885	155,311
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	539,448	655,719	647,678	68,538	52,898	80,941
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	139,682	495,788	860,883	0	0	0
TEXTBOOKS	52,408	0	0	36,263	32,718	35,166
LEARNING MATERIALS	34,632	74,219	119,488	0	0	0
INTERMEDIATE SCIENCE	8,332	15,181	15,815	9,489	15,557	14,915
RECOGNIZED EXTRAORDINARY	2,797,901	3,553,744	3,453,517	2,370,081	2,398,733	2,450,594
TECHNICAL EDUCATION	0	0	0	0	49,582	19,104
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	446,022	450,654	536,694	221,809	203,680	211,600
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	69,542	110,478	113,950
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	247,330	200,071	215,217	123,909	140,591	233,321
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-49,674	-261,526	-298,943	-76,782	-188,852	-252,855
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

MUSKOKA BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,584.40	4,751.70	4,943.70	2,315.67	2,313.72	2,340.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,973,595	1,956,380	2,065,952	1,981,092	1,981,408	2,075,133
3. NET EXPENDITURE (\$)	22,894,562	26,022,524	30,896,191	13,739,336	15,971,561	19,260,808
4. APPROVED PORTION (\$)	19,742,549	21,877,361	24,220,463	11,613,111	11,993,387	13,264,921
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	9,488,991	10,596,685	11,361,065	4,138,214	3,215,555	3,120,062
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	41.45	40.72	36.77	30.12	20.13	16.20
7. DIRECT CAPITAL GRANT	63,970	893,044	503,093	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,154.21	3,262.50	3,500.00	4,168.59	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,737.76	4,040.65	4,536.84	5,075.26	5,368.60	6,226.64
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	36.63	35.75	33.88	27.32	13.20	8.61
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	63.90	62.00	61.44	61.91	58.21	56.84
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	91.35	90.92	90.74	92.05	91.33	91.01
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0985			1.0996		
GOODS AND SERVICES		918,629	989,925		562,508	590,413
SMALL SCHOOLS		205,271	213,499		0	0
SMALL BOARDS		38,639	17,188		220,107	229,638
COMPENSATORY EDUCATION		303,053	325,050		93,372	96,865
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	512,206	532,304	559,240	32,417	25,449	32,168
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	96,614	338,203	590,196	0	0	0
TEXTBOOKS	0	0	0	21,102	13,858	12,652
LEARNING MATERIALS	26,734	52,087	83,725	0	0	0
INTERMEDIATE SCIENCE	6,432	10,654	11,081	6,644	10,704	10,840
RECOGNIZED EXTRAORDINARY	2,179,220	2,343,042	2,268,194	861,387	835,274	1,046,460
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	159,869	175,682	365,674	107,615	125,753	138,182
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	12,557	19,081	10,858
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	66,353	125,180	66,924	64,079	47,082	55,960
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	20,092	-175,560	-167,321	16,471	-146,652	-136,935
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

NIAGARA SOUTH BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,249.45	14,355.95	14,571.00	9,008.14	8,645.70	8,515.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,621,556	4,377,952	4,293,014	4,917,835	4,552,739	4,342,785
3. NET EXPENDITURE (\$)	59,593,317	66,218,270	77,718,311	51,186,890	53,116,460	57,946,081
4. APPROVED PORTION (\$)	52,913,683	57,279,256	63,188,018	41,709,789	43,133,076	46,006,481
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	29,354,083	32,590,182	36,848,318	23,991,290	22,599,451	24,567,815
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	49.26	49.22	47.41	46.87	42.55	42.40
7. DIRECT CAPITAL GRANT	488,023	221,390	0	706,999	1,408,304	1,081,996
8. PER PUPIL GRANT CEILING (\$)	3,035.36	3,347.95	3,602.91	3,966.90	4,225.13	4,593.71
9. PER PUPIL EXPENDITURE (\$)	3,407.31	3,839.86	4,370.66	4,839.28	5,289.96	5,905.26
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.71	52.88	53.42	51.15	47.61	48.47
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.77	71.91	72.92	73.99	74.16	74.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGHING FACTOR	1.0200			1.0148		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		66,281	71,955
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		917,459	961,686		346,620	345,386
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	267,649	266,070	261,153	201,872	215,806	215,487
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,075,558	1,153,738	1,215,865	188,085	193,661	202,695
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	288,245	1,016,028	1,725,355	0	0	0
TEXTBOOKS	0	0	21,243	96,923	62,689	104,362
LEARNING MATERIALS	77,313	157,688	247,707	0	0	0
INTERMEDIATE SCIENCE	18,602	32,254	32,785	24,178	39,735	38,650
RECOGNIZED EXTRAORDINARY	2,141,556	2,938,771	3,616,515	1,779,060	2,001,041	2,224,740
TECHNICAL EDUCATION	0	0	0	0	12,005	1,562
PROGRAMS IN LIEU OF PROVINCIAL	63,750	62,764	59,800	128,380	117,070	137,540
PROGRAMS IN APPROVED CARE	229,157	229,501	246,230	348,868	408,421	472,787
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	853,761	898,833	957,675
HERITAGE LANGUAGE	15,491	15,522	15,886	0	0	0
COST OF EDUCATION	454,528	357,602	336,019	227,649	307,276	446,996
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	131,353	-209,791	8,222	127,034	-139,630	6,341
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

NIPIGON-RED ROCK BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	497.30	511.05	504.90	331.52	325.06	331.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	145,319	136,277	128,407	160,759	151,537	148,400
3. NET EXPENDITURE (\$)	2,622,056	2,846,412	3,158,459	2,543,928	2,655,535	3,008,672
4. APPROVED PORTION (\$)	2,210,512	2,472,567	2,648,575	2,165,295	2,295,203	2,421,397
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,494,596	1,701,991	1,855,057	1,561,914	1,584,598	1,660,944
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	57.00	59.79	58.73	61.40	59.67	55.21
7. DIRECT CAPITAL GRANT	10,544	0	0	50,186	0	0
8. PER PUPIL GRANT CEILING (\$)	3,393.20	3,235.00	3,500.00	5,033.34	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	4,084.08	4,209.82	4,447.84	6,220.26	5,277.41	6,216.97
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.70	60.27	60.76	67.88	54.37	53.95
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.38	75.49	76.78	82.81	77.84	78.59
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.62	94.13	94.44	96.41	95.39	95.53
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1891			1.3277		
GOODS AND SERVICES		148,716	148,203		121,814	128,047
SMALL SCHOOLS		52,245	52,065		206,559	228,975
SMALL BOARDS		109,365	108,988		109,114	126,996
COMPENSATORY EDUCATION		49,572	49,401		20,029	20,953
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	65,765	66,984	73,753	9,584	8,140	7,328
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	11,899	39,519	60,648	0	0	0
TEXTBOOKS	0	0	0	5,040	5,111	4,443
LEARNING MATERIALS	3,148	5,622	8,658	0	0	0
INTERMEDIATE SCIENCE	757	1,150	1,146	1,195	1,543	1,563
RECOGNIZED EXTRAORDINARY	200,940	224,017	236,911	186,088	177,037	192,235
TECHNICAL EDUCATION	0	0	0	0	27,899	18,196
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	52,900	45,541	37,318
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	17,622	8,319	7,192	83,387	125,939	99,998
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-1,304	110	-4,729	-1,034	-489	-4,512
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			5,175			0
FULL DAY KINDERGARTEN			19,805			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

NIPISSING BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,814.10	5,007.53	5,298.85	3,194.01	3,016.75	2,921.25
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,215,706	1,183,691	1,197,499	1,317,918	1,256,766	1,235,061
3. NET EXPENDITURE (\$)	23,553,785	26,559,730	30,486,487	19,661,138	19,481,463	21,634,424
4. APPROVED PORTION (\$)	21,132,640	23,598,490	26,493,612	18,387,043	18,102,274	19,088,077
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	14,652,869	16,591,252	18,812,417	12,764,992	11,635,845	12,134,935
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	62.21	62.47	61.71	64.92	59.73	56.09
7. DIRECT CAPITAL GRANT	75,187	37,710	1,056,278	24,252	0	2,284,001
8. PER PUPIL GRANT CEILING (\$)	3,205.41	3,344.86	3,625.54	4,386.57	4,288.84	4,579.01
9. PER PUPIL EXPENDITURE (\$)	3,663.37	3,956.52	4,211.56	4,817.79	4,938.11	5,710.12
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.87	64.34	64.41	65.66	58.04	57.12
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.38	77.99	78.99	81.17	78.93	79.02
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.82	94.73	94.98	96.10	95.62	95.60
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0897			1.1122		
GOODS AND SERVICES		960,630	1,054,617		707,820	723,077
SMALL SCHOOLS		102,500	194,081		228,766	218,703
SMALL BOARDS		42,387	0		122,364	105,270
COMPENSATORY EDUCATION		316,909	346,292		117,492	118,630
SMALL SECTIONS			44,756			38,837
FRENCH AS A FIRST LANGUAGE	19,556	42,478	45,258	11,752	15,856	20,498
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	548,096	582,974	643,249	127,813	95,650	124,338
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		51,124	41,859
MIXED LANGUAGE SECONDARY SCHOOL		0	0		44,848	62,055
REDUCTION IN CLASS SIZE	100,433	361,803	656,197	0	0	0
TEXTBOOKS	0	0	0	56,326	45,248	37,939
LEARNING MATERIALS	27,549	54,469	89,196	0	0	0
INTERMEDIATE SCIENCE	6,628	11,141	11,805	8,928	13,469	13,275
RECOGNIZED EXTRAORDINARY	2,426,598	3,034,044	3,045,987	1,169,677	1,057,575	1,157,264
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	46,750	22,100	23,000	0	0	0
PROGRAMS IN APPROVED CARE	110,255	144,155	156,577	296,984	332,228	411,187
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,011,924	940,005	1,022,666
HERITAGE LANGUAGE	0	240	249	0	0	0
COST OF EDUCATION	93,884	86,489	80,395	79,215	94,911	111,494
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	252,000	189,000	126,000
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	28,883	-42,763	-128,254	39,437	-25,854	-100,895
ASSIST IN RESPECT OF DEBENTURES	0	0	0	478	6,252	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

NORFOLK BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,212.00	5,366.00	5,455.00	3,619.76	3,597.08	3,533.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,424,677	1,334,501	1,327,053	1,792,013	1,685,518	1,674,646
3. NET EXPENDITURE (\$)	20,985,756	23,636,676	27,891,686	19,876,933	21,962,903	23,636,234
4. APPROVED PORTION (\$)	18,509,131	20,790,570	23,148,532	17,445,924	18,417,480	19,372,285
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,357,791	13,347,511	15,032,959	10,567,336	10,827,925	11,134,978
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	54.12	56.47	53.90	53.16	49.30	47.11
7. DIRECT CAPITAL GRANT	60,544	0	0	0	0	75,885
8. PER PUPIL GRANT CEILING (\$)	2,894.60	3,284.21	3,552.73	3,857.49	4,158.69	4,466.69
9. PER PUPIL EXPENDITURE (\$)	3,384.59	3,834.29	4,262.86	4,538.19	5,174.30	5,641.01
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.80	61.90	61.50	54.82	52.94	51.47
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.66	76.95	77.48	75.33	76.27	76.05
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0020			1.0149		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		192,800	189,615
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	383,388	444,892	491,018	60,325	45,283	50,322
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		79,525	77,831		14,088	8,320
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	110,290	401,728	714,953	0	0	0
TEXTBOOKS	0	40,142	62,987	59,064	52,043	43,368
LEARNING MATERIALS	27,541	58,513	92,140	0	0	0
INTERMEDIATE SCIENCE	6,626	11,969	12,195	9,271	16,032	15,767
RECOGNIZED EXTRAORDINARY	1,026,982	1,377,200	1,621,255	1,037,694	1,065,902	1,097,648
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	946,906	1,312,177	1,390,389
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	75,141	69,433	71,258
HERITAGE LANGUAGE	13,284	7,729	7,980	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-13,965	-51,610	-35,720	-16,264	-56,580	-47,177
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

NORTH SHORE BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,092.95	2,117.30	2,095.75	1,886.11	1,859.44	1,787.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	461,081	471,905	461,470	582,131	581,312	587,757
3. NET EXPENDITURE (\$)	10,719,656	11,537,117	12,242,049	10,506,610	10,981,339	11,622,366
4. APPROVED PORTION (\$)	9,523,698	10,084,660	10,675,235	9,916,367	10,207,905	10,687,543
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,146,949	7,367,484	7,782,687	7,766,988	7,669,466	7,875,259
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	66.67	63.86	63.57	73.92	69.84	67.76
7. DIRECT CAPITAL GRANT	870,989	688,589	31,934	161,239	0	21,050
8. PER PUPIL GRANT CEILING (\$)	3,313.23	3,235.00	3,550.12	4,554.47	4,124.06	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,794.67	3,861.15	4,192.26	4,832.93	4,501.48	4,999.02
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	70.04	65.90	65.25	76.01	68.58	66.98
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.97	79.49	79.80	87.63	85.07	84.60
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.93	95.08	95.16	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1610			1.2000		
GOODS AND SERVICES		616,134	634,880		693,941	705,513
SMALL SCHOOLS		93,161	103,893		456,542	461,020
SMALL BOARDS		187,762	188,235		234,612	231,133
COMPENSATORY EDUCATION		205,378	210,225		114,098	115,448
SMALL SECTIONS			0			19,003
FRENCH AS A FIRST LANGUAGE	0	0	0	164,781	170,282	175,000
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	368,035	348,403	360,819	45,144	45,009	39,956
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	43,690	153,737	241,532	0	0	0
TEXTBOOKS	0	12,627	6,122	24,751	24,765	7,752
LEARNING MATERIALS	13,237	23,290	35,738	0	0	0
INTERMEDIATE SCIENCE	3,185	4,764	4,730	6,010	8,791	8,613
RECOGNIZED EXTRAORDINARY	1,051,136	1,138,737	1,080,885	538,267	445,070	561,196
TECHNICAL EDUCATION	0	0	0	0	67,318	3,940
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	28,387	23,207	23,737
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	35,980	44,203	45,532	48,519	66,407	66,642
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	10,770	-6,571	-3,932	5,985	-5,742	-5,910
ASSIST IN RESPECT OF DEBENTURES	0	0	0	27,490	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

NORTHUMBERLAND AND NEWCASTLE CTY B OF E

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	11,577.81	12,062.05	12,751.00	6,621.91	6,726.64	6,812.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,877,974	2,914,337	3,069,979	2,960,367	2,956,299	3,085,179
3. NET EXPENDITURE (\$)	48,761,998	55,701,827	69,101,658	37,612,614	40,704,914	45,295,096
4. APPROVED PORTION (\$)	42,591,420	47,847,384	54,677,386	31,534,495	33,725,047	36,864,279
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	28,119,594	31,520,950	36,003,408	20,372,071	20,610,543	21,778,624
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	57.67	56.59	52.10	54.16	50.63	48.08
7. DIRECT CAPITAL GRANT	1,738,351	1,377,334	1,106,245	1,411,683	979,948	0
8. PER PUPIL GRANT CEILING (\$)	2,873.11	3,235.04	3,500.00	3,659.45	4,126.04	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,324.04	3,818.01	4,227.44	4,588.38	5,073.43	5,593.03
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.63	62.90	62.11	59.22	55.90	53.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.24	77.73	77.84	78.36	78.47	77.69
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.49	95.54	95.34
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0060			1.0055		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		192,792	0		0	0
SMALL BOARDS		0	197,790		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,043,272	1,168,020	1,228,203	134,441	135,553	134,141
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	229,992	890,878	1,655,900	0	0	0
TEXTBOOKS	71,168	121,788	124,076	117,593	103,400	85,125
LEARNING MATERIALS	61,906	132,545	216,512	0	0	0
INTERMEDIATE SCIENCE	14,895	27,111	28,656	17,454	30,968	31,174
RECOGNIZED EXTRAORDINARY	3,369,059	4,108,634	4,445,682	2,711,919	2,745,260	3,052,392
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	32,717	35,586	43,000	1,037,140	1,571,510	1,797,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	137,646	213,191	246,397
HERITAGE LANGUAGE	4,056	3,204	3,326	0	0	0
COST OF EDUCATION	299,719	283,562	311,733	140,898	232,017	236,041
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		40,638	79,625
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-197,769	-286,193	-468,428	-166,646	-202,691	-372,720
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

OTTAWA BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	15,613.70	15,153.05	15,766.80	11,129.54	9,488.07	9,291.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	10,440,827	10,451,350	10,783,607	11,290,586	10,694,553	10,863,354
3. NET EXPENDITURE (\$)	95,551,838	100,533,877	107,259,826	94,413,038	80,488,323	87,050,019
4. APPROVED PORTION (\$)	61,817,169	64,470,396	71,680,221	56,599,383	50,532,614	51,824,217
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	9,347,479	5,949,537	6,608,352	15,173,791	3,686,050	489,110
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	9.78	5.92	6.16	16.07	4.58	0.56
7. DIRECT CAPITAL GRANT	16,183	24,374	272,000	153,413	0	0
8. PER PUPIL GRANT CEILING (\$)	2,963.18	3,217.21	3,500.00	3,944.97	3,771.54	4,430.00
9. PER PUPIL EXPENDITURE (\$)	4,724.46	5,153.50	5,629.91	6,696.89	5,979.03	7,608.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	-3.96	-6.99	-8.16	10.67	-10.14	-17.93
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	40.54	35.61	36.13	52.97	45.09	41.97
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0434			1.0249		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		1,448,065	1,552,180		569,957	566,969
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	246,596	0	0	1,047,258	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,349,158	1,249,530	1,287,547	492,619	375,849	354,415
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		861,076	1,236,467		253,117	444,846
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	339,660	1,153,484	2,038,761	0	0	0
TEXTBOOKS	0	69,073	76,934	131,668	65,579	27,672
LEARNING MATERIALS	86,102	164,214	263,871	0	0	0
INTERMEDIATE SCIENCE	20,716	33,589	34,924	30,549	43,915	42,298
RECOGNIZED EXTRAORDINARY	1,414,879	1,536,512	1,369,296	860,644	821,851	501,482
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	165,750	141,440	147,200	49,000	0	0
PROGRAMS IN APPROVED CARE	2,223,413	1,670,797	1,748,000	1,410,252	988,189	1,138,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	3,720,493	3,930,480	4,239,327
HERITAGE LANGUAGE	310,192	313,754	323,861	0	0	0
COST OF EDUCATION	914,538	742,276	1,009,000	827,308	740,769	618,000
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	38,720	77,440	0	84,240	168,480
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-47,816	-629,790	-724,000	-98,695	-470,761	-530,000
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			35,672
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

CS DE LANGUE FRANÇAISE D'OTTAWA-CARLETON-PUBLIQUE

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT		1,521.90	1,917.20	1,264.41		1,379.80
2. EQ. ASSESSMENT FOR GRANT (\$000)		269,427	327,926	272,108		332,079
3. NET EXPENDITURE (\$)		11,499,128	16,576,835	10,910,092		15,652,255
4. APPROVED PORTION (\$)		8,012,399	10,837,547	9,649,523		10,898,025
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)		6,371,438	8,664,047	8,264,095		9,066,461
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)		55.41	52.27	75.75		57.92
7. DIRECT CAPITAL GRANT		0	0	0		0
8. PER PUPIL GRANT CEILING (\$)		3,235.00	3,500.00	4,122.00		4,477.84
9. PER PUPIL EXPENDITURE (\$)		5,675.42	6,430.63	8,320.97		9,456.34
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE		72.59	73.09	78.24		77.97
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL		80.49	81.67	86.32		86.58
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL		95.33	95.61	97.18		97.21
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR						
GOODS AND SERVICES		0	0	0		0
SMALL SCHOOLS		0	0	0		0
SMALL BOARDS		143,669	161,276	36,033		108,317
COMPENSATORY EDUCATION		62,206	82,250	29,963		38,085
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE		461,603	575,293	1,462,623		1,173,772
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE		0	0	0		0
NATIVE AS A SECOND LANGUAGE		0	0	0		0
ADDITIONAL LANGUAGE INSTRUCTION		7,820	0	0		0
MIXED LANGUAGE SECONDARY SCHOOL		0	0	0		0
REDUCTION IN CLASS SIZE		122,605	225,534	0		0
TEXTBOOKS		11,082	0	16,720		12,789
LEARNING MATERIALS		13,965	27,965	0		0
INTERMEDIATE SCIENCE		2,856	3,701	4,542		5,594
RECOGNIZED EXTRAORDINARY		1,190,117	1,783,404	832,094		853,031
TECHNICAL EDUCATION		0	0	0		0
PROGRAMS IN LIEU OF PROVINCIAL		44,200	46,000	0		0
PROGRAMS IN APPROVED CARE		358,858	419,005	536,910		396,852
SEC. SUMMER, CONTINUING ED, DRIVER		0	0	838,908		794,485
HERITAGE LANGUAGE		0	0	0		0
COST OF EDUCATION		13,762	0	220,278		0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0	0		0
EN BLOC TRANSFER ASSISTANCE		0	0	0		0
SECONDARY SCH REORGANIZATION		0	0	0		0
CHANGE IN TAX REVENUE		0	-109,485	0		-117,289
ASSIST IN RESPECT OF DEBENTURES		0	0	249,348		212,074
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

 DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

OXFORD COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,866.20	9,022.15	9,316.50	5,024.89	4,992.62	4,905.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,752,869	2,650,143	2,717,233	2,853,409	2,703,923	2,734,542
3. NET EXPENDITURE (\$)	34,790,109	39,368,716	45,565,815	26,423,396	27,775,195	30,516,708
4. APPROVED PORTION (\$)	31,550,630	34,675,818	38,633,630	22,818,164	24,139,071	25,347,588
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,115,351	20,115,520	22,417,318	12,098,764	11,757,818	11,784,325
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.07	51.10	49.20	45.79	42.33	38.62
7. DIRECT CAPITAL GRANT	694,497	0	404,109	43,558	0	96,110
8. PER PUPIL GRANT CEILING (\$)	2,856.00	3,246.32	3,510.84	3,852.41	4,187.60	4,437.34
9. PER PUPIL EXPENDITURE (\$)	3,209.19	3,784.70	4,162.85	4,607.79	5,013.11	5,607.03
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.01	55.45	54.30	48.71	45.99	43.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.44	72.98	73.18	69.98	71.39	70.48
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	93.92	93.77	93.92
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0000			1.0095		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		2,885	2,980		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	709,417	786,444	811,002	101,766	108,410	111,556
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	186,391	680,602	1,196,882	0	0	0
TEXTBOOKS	0	0	0	74,167	64,704	53,306
LEARNING MATERIALS	47,136	99,166	158,304	0	0	0
INTERMEDIATE SCIENCE	11,341	20,284	20,952	12,303	21,305	20,905
RECOGNIZED EXTRAORDINARY	1,837,619	2,100,540	2,182,773	1,337,226	1,517,437	1,627,595
TECHNICAL EDUCATION	0	0	0	0	0	31,847
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	72,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	178,032	161,194	172,000
HERITAGE LANGUAGE	7,385	7,878	8,185	0	0	0
COST OF EDUCATION	167,516	162,604	178,591	45,240	41,063	47,319
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		16,135	14,507
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-90,445	-168,791	-385,082	-54,268	-120,129	-338,301
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

PEEL BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	49,607.35	52,610.35	54,227.65	29,892.70	29,585.03	29,125.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	23,486,260	24,081,823	25,082,434	23,966,549	24,330,685	25,170,896
3. NET EXPENDITURE (\$)	223,814,109	266,963,789	306,189,285	170,498,200	189,211,077	214,069,342
4. APPROVED PORTION (\$)	182,315,230	207,699,887	226,504,997	130,472,395	137,592,882	146,649,650
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	64,102,771	73,576,379	78,477,279	42,872,408	31,351,329	27,106,210
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	28.64	27.56	25.63	25.15	16.57	12.66
7. DIRECT CAPITAL GRANT	4,322,611	6,217,406	6,392,402	5,455,413	5,545,537	6,895,499
8. PER PUPIL GRANT CEILING (\$)	3,010.54	3,338.95	3,518.55	3,853.94	4,180.12	4,485.50
9. PER PUPIL EXPENDITURE (\$)	3,628.74	4,202.57	4,661.15	4,907.98	5,644.85	6,468.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	26.04	29.16	27.04	26.62	17.00	11.34
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	57.53	57.95	57.48	61.30	60.03	57.90
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0262			1.0085		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	3,616,026	3,897,883	4,074,904	527,035	526,447	519,476
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		4,796,146	6,555,564		2,045,291	3,648,229
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	1,030,080	3,744,341	6,557,809	0	0	0
TEXTBOOKS	0	119,994	0	416,339	260,404	83,368
LEARNING MATERIALS	270,688	578,419	921,258	0	0	0
INTERMEDIATE SCIENCE	65,128	118,313	121,931	79,277	137,248	135,152
RECOGNIZED EXTRAORDINARY	6,116,807	7,114,070	6,271,206	3,316,992	3,454,846	3,355,862
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	123,250	106,080	138,000	45,080	48,355	50,255
PROGRAMS IN APPROVED CARE	300,263	370,936	431,523	156,981	192,025	402,656
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	2,371,151	3,001,725	3,392,700
HERITAGE LANGUAGE	329,573	423,885	440,755	0	0	0
COST OF EDUCATION	919,986	1,072,386	1,108,128	491,047	605,624	629,376
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-2,652,482	-7,211,210	-3,634,203	-1,904,750	-5,364,819	-2,830,034
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

PERTH COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,847.15	6,869.35	6,917.45	3,833.00	3,678.47	3,599.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,822,298	1,751,660	1,760,079	1,920,157	1,809,646	1,772,612
3. NET EXPENDITURE (\$)	26,603,246	29,921,766	32,820,607	19,801,943	20,261,170	21,922,182
4. APPROVED PORTION (\$)	24,865,809	26,645,025	29,483,492	17,641,844	17,946,394	19,180,120
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,979,334	17,064,285	18,879,392	10,429,535	9,723,955	10,266,423
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	60.07	57.03	57.52	52.67	47.99	46.83
7. DIRECT CAPITAL GRANT	49,068	112,357	150,660	1,694	0	0
8. PER PUPIL GRANT CEILING (\$)	2,856.00	3,235.22	3,500.00	3,845.21	4,194.90	4,528.88
9. PER PUPIL EXPENDITURE (\$)	3,082.69	3,599.16	3,937.60	4,364.09	4,859.41	5,335.89
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	57.99	61.44	60.14	55.34	51.67	50.37
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	75.56	76.50	76.60	75.81	76.07	75.92
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0000			1.0067		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		93,796	107,824
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	591,204	618,834	635,737	86,916	83,252	80,874
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	6,679
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	148,862	536,654	917,577	0	0	0
TEXTBOOKS	0	0	0	64,826	46,155	34,246
LEARNING MATERIALS	36,427	75,563	117,597	0	0	0
INTERMEDIATE SCIENCE	8,764	15,456	15,564	10,131	17,047	16,610
RECOGNIZED EXTRAORDINARY	1,471,643	1,637,098	2,130,774	990,641	864,310	1,059,624
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	281,728	178,045	165,300	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	127,926	162,133	180,735
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	371,698	334,347	322,068	192,405	275,989	365,549
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		4,006	335
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	13,418	-5,256	-44,595	11,822	-6,543	-40,546
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

PETERBOROUGH COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,749.25	10,163.85	10,553.65	5,767.49	5,615.17	5,623.05
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,171,252	3,073,950	3,123,671	3,227,734	3,109,837	3,135,242
3. NET EXPENDITURE (\$)	40,123,840	45,866,648	53,044,700	31,940,597	35,178,998	38,478,648
4. APPROVED PORTION (\$)	36,773,880	41,364,073	45,462,006	27,451,483	28,122,993	29,972,500
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,904,590	23,985,998	26,396,525	15,295,242	14,072,011	14,480,771
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.10	52.30	49.76	47.89	40.00	37.63
7. DIRECT CAPITAL GRANT	1,342,458	1,688,733	102,567	143,842	52,595	0
8. PER PUPIL GRANT CEILING (\$)	2,869.96	3,238.20	3,500.00	3,937.33	4,188.68	4,527.92
9. PER PUPIL EXPENDITURE (\$)	3,193.31	3,682.46	4,116.73	4,681.02	5,464.46	5,987.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.86	54.38	53.62	50.18	45.17	43.04
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	69.84	71.83	72.43	72.89	72.79	72.31
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.79	93.27	0.00	94.35	94.35	94.22
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0044			1.0130		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		38,965	44,092		106,423	96,448
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	789,930	1,044,695	986,135	104,357	91,361	136,491
NATIVE AS A SECOND LANGUAGE	0	0	0	5,381	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	194,383	727,346	1,330,807	0	0	0
TEXTBOOKS	0	0	0	93,572	77,448	47,109
LEARNING MATERIALS	51,501	110,469	177,200	0	0	0
INTERMEDIATE SCIENCE	12,391	22,596	23,453	15,190	25,783	25,524
RECOGNIZED EXTRAORDINARY	2,994,355	3,564,408	3,442,067	2,210,242	2,533,446	2,694,798
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	24,500	0	0
PROGRAMS IN APPROVED CARE	494,557	494,270	464,009	195,374	233,953	266,977
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	184,705	219,220	213,925
HERITAGE LANGUAGE	32,053	31,620	32,806	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	27,315
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-119,694	-225,941	-279,315	-78,104	-166,467	-222,574
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS
SOURCE 1989: FINANCIAL STATEMENTS
1990: BOARD ESTIMATES

PRESCOTT AND RUSSELL COUNTY B OF E

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,660.60	1,822.65	1,978.20	3,793.57	1,052.51	1,101.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	328,135	339,138	362,317	1,104,676	384,685	388,913
3. NET EXPENDITURE (\$)	8,857,825	10,157,518	12,589,069	26,273,015	8,133,860	9,138,383
4. APPROVED PORTION (\$)	7,440,217	8,147,965	10,062,566	21,676,713	7,715,403	8,216,424
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,675,772	6,559,915	7,721,146	17,282,501	5,807,202	6,057,409
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	64.08	64.58	61.33	65.78	71.40	66.29
7. DIRECT CAPITAL GRANT	0	4,885	656,944	85,342	1,148,363	32,546
8. PER PUPIL GRANT CEILING (\$)	3,027.93	3,221.47	3,500.00	4,069.81	4,314.09	4,588.20
9. PER PUPIL EXPENDITURE (\$)	3,732.65	3,980.47	4,659.94	5,263.04	4,660.20	5,817.43
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	70.18	71.68	71.22	74.26	66.84	65.56
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.04	81.29	81.44	85.84	76.60	75.63
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.71	95.53	95.56	97.05	95.11	94.93
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0602			1.0431		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		292,645	311,022
SMALL BOARDS		181,519	194,151		169,160	161,376
COMPENSATORY EDUCATION		106,698	118,549		32,355	32,198
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	20,808	1,228,671	0	13,606
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	296,035	338,121	372,503	39,458	23,920	37,112
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	32,767	114,875	173,376	0	0	0
TEXTBOOKS	0	16,204	5,822	18,254	12,089	2,944
LEARNING MATERIALS	8,952	18,339	30,535	0	0	0
INTERMEDIATE SCIENCE	2,154	3,751	4,041	9,960	3,709	3,603
RECOGNIZED EXTRAORDINARY	1,263,204	1,378,371	1,685,172	2,938,068	1,134,839	1,212,088
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	30,753	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	285,507	82,986	85,814
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	0	53,408	55,430	250,209	98,348	117,183
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		47,161	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	500,000	400,000
SECONDARY SCH REORGANIZATION	0	0	0	72,840	0	0
CHANGE IN TAX REVENUE	-28,083	-64,542	-4,086	-137,277	-142,147	-77,053
ASSIST IN RESPECT OF DEBENTURES	13,663	12,292	3,624	92,082	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			19,310			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

PRINCE EDWARD COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,220.75	2,268.45	2,305.00	1,236.77	1,213.53	1,193.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	522,627	510,807	511,026	528,334	514,212	512,221
3. NET EXPENDITURE (\$)	9,264,565	10,255,690	11,208,445	6,835,088	7,524,897	7,992,944
4. APPROVED PORTION (\$)	8,491,263	9,381,008	10,305,039	6,586,750	6,933,548	7,349,561
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,856,231	6,496,156	7,170,475	4,344,793	4,289,720	4,513,779
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	63.21	63.34	63.97	63.57	57.01	56.47
7. DIRECT CAPITAL GRANT	192,017	0	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	2,963.56	3,270.91	3,535.91	4,044.40	4,169.40	4,439.57
9. PER PUPIL EXPENDITURE (\$)	3,186.80	3,572.37	3,844.18	4,365.32	4,888.82	5,294.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.51	65.20	65.01	62.43	57.96	57.03
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.02	79.19	79.52	74.72	73.64	73.16
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.91	95.01	95.14	94.73	94.52	94.42
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0359			1.0536		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		54,780	55,676		0	0
SMALL BOARDS		188,434	191,518		170,549	180,228
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	205,250	204,843	221,469	17,132	12,860	13,735
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	48,218	174,676	308,065	0	0	0
TEXTBOOKS	0	0	0	14,706	6,905	3,391
LEARNING MATERIALS	12,197	24,839	39,015	0	0	0
INTERMEDIATE SCIENCE	2,935	5,081	5,164	2,669	4,405	4,309
RECOGNIZED EXTRAORDINARY	696,548	885,111	907,810	576,504	645,487	728,421
TECHNICAL EDUCATION	0	0	0	0	0	20,298
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	20,162	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	218,403	290,519	262,334
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	145,815	127,455	151,172	34,478	24,846	29,607
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-4,529	-8,548	-13,879	-8,383	-6,255	-13,561
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS
SOURCE 1989: FINANCIAL STATEMENTS
1990: BOARD ESTIMATES

RED LAKE BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	755.20	755.25	776.65	414.15	404.36	394.81
2. EQ. ASSESSMENT FOR GRANT (\$000)	153,412	131,485	135,058	164,349	140,480	144,322
3. NET EXPENDITURE (\$)	3,985,685	3,963,935	4,160,075	3,233,736	3,372,632	3,411,626
4. APPROVED PORTION (\$)	3,417,899	3,671,792	4,005,963	2,565,909	2,794,393	2,932,724
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,664,474	2,926,311	3,171,451	2,017,247	2,148,204	2,207,783
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	66.85	73.82	76.24	62.38	63.70	64.71
7. DIRECT CAPITAL GRANT	0	206,545	3,388,933	18,588	0	0
8. PER PUPIL GRANT CEILING (\$)	3,374.97	3,235.00	3,500.00	4,887.76	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	4,126.81	3,961.07	3,974.70	6,178.90	5,358.94	5,483.53
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.59	74.22	72.81	72.30	66.14	63.61
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.57	84.10	84.01	85.37	83.69	82.89
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.33	96.19	96.17	96.95	96.60	96.43
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.1824			1.2893		
GOODS AND SERVICES		221,405	234,548		153,256	155,802
SMALL SCHOOLS		9,107	9,297		230,752	228,146
SMALL BOARDS		130,210	138,950		130,536	138,830
COMPENSATORY EDUCATION		122,495	129,701		42,548	43,301
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	104,623	105,299	109,105	7,940	6,796	8,472
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	0	63,567	92,579	0	0	0
TEXTBOOKS	13,643	8,318	7,479	7,190	6,744	5,086
LEARNING MATERIALS	4,867	8,369	13,203	0	0	0
INTERMEDIATE SCIENCE	1,171	1,712	1,747	1,434	1,942	1,902
RECOGNIZED EXTRAORDINARY	397,193	423,826	447,566	382,200	417,463	456,208
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	57,040	31,898	29,673
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	0	5,149	8,094	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-195	43,864	-15,724	-509	22,854	-10,374
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

RENFREW COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,415.10	6,480.75	6,535.80	4,019.92	3,726.06	3,530.95
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,642,072	1,555,489	1,536,806	1,796,914	1,642,157	1,558,769
3. NET EXPENDITURE (\$)	27,935,634	29,852,468	33,388,608	24,014,998	23,816,810	24,962,662
4. APPROVED PORTION (\$)	25,741,750	27,728,298	30,239,174	21,254,880	21,263,596	21,791,127
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,368,186	18,833,624	20,612,572	13,792,313	12,901,806	13,114,989
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	62.17	63.09	61.74	57.43	54.17	52.54
7. DIRECT CAPITAL GRANT	815,360	19,668	0	102,372	0	0
8. PER PUPIL GRANT CEILING (\$)	2,955.11	3,235.30	3,500.00	3,958.55	4,238.65	4,528.82
9. PER PUPIL EXPENDITURE (\$)	3,225.14	3,577.90	3,984.09	4,774.91	5,178.60	5,770.36
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.74	63.69	63.10	60.80	56.84	55.87
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.06	77.74	78.16	79.16	79.03	79.03
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.54	94.65	94.76	95.64	95.64	95.64
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0350			1.0272		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		290,909	295,613		241,211	231,177
SMALL BOARDS		0	0		18,798	0
COMPENSATORY EDUCATION		411,088	427,205		154,141	149,837
SMALL SECTIONS			0			39,314
FRENCH AS A FIRST LANGUAGE	0	0	0	67,137	71,614	70,890
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	956,277	981,482	1,024,133	188,645	168,754	158,739
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	126,806	450,187	772,251	0	0	0
TEXTBOOKS	0	64,898	75,884	72,254	59,425	47,928
LEARNING MATERIALS	35,019	70,656	110,038	0	0	0
INTERMEDIATE SCIENCE	8,426	14,452	14,564	11,021	17,670	16,767
RECOGNIZED EXTRAORDINARY	2,577,228	2,734,212	3,110,159	1,440,535	1,330,009	1,505,581
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	18,275	159,120	138,000	36,750	38,175	39,675
PROGRAMS IN APPROVED CARE	91,881	75,823	28,022	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,251,530	1,250,412	1,287,000
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	98,100	120,269	75,273	193,377	309,814	350,271
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	53,807	52,675	53,075
CHANGE IN TAX REVENUE	-74,032	-29,278	-58,382	-44,550	-424	-39,337
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

SAULT STE MARIE BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,338.95	6,458.05	6,474.75	4,300.28	4,121.47	3,935.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,104,795	2,010,455	1,917,815	2,240,171	2,085,310	1,922,767
3. NET EXPENDITURE (\$)	31,339,260	34,256,917	38,111,680	24,767,219	25,456,223	26,293,521
4. APPROVED PORTION (\$)	26,412,637	29,153,889	31,638,709	22,661,923	21,937,394	22,240,032
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,338,056	17,448,003	19,474,072	13,845,279	12,135,383	12,481,858
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	48.94	50.93	51.10	55.90	47.67	47.47
7. DIRECT CAPITAL GRANT	83,509	0	882,530	220,748	434,111	2,366,524
8. PER PUPIL GRANT CEILING (\$)	3,340.57	3,437.24	3,706.44	4,339.10	4,256.69	4,557.58
9. PER PUPIL EXPENDITURE (\$)	4,097.42	4,259.50	4,702.62	4,831.15	5,068.89	5,651.01
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.20	51.80	53.25	57.52	50.30	51.38
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.09	71.26	72.57	77.05	74.90	75.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0950			1.0765		
GOODS AND SERVICES		1,249,176	1,291,375		984,801	961,367
SMALL SCHOOLS		181,195	180,792		0	0
SMALL BOARDS		0	0		0	16,786
COMPENSATORY EDUCATION		624,588	642,475		243,210	236,587
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	777,484	799,961	838,916	92,397	100,908	121,803
NATIVE AS A SECOND LANGUAGE	7,464	14,958	14,381	0	4,877	3,910
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	130,270	466,779	787,048	0	0	0
TEXTBOOKS	17,486	28,386	0	73,409	30,846	21,386
LEARNING MATERIALS	36,922	70,830	109,221	0	0	0
INTERMEDIATE SCIENCE	8,883	14,488	14,456	12,454	18,739	17,650
RECOGNIZED EXTRAORDINARY	1,135,221	1,357,287	1,498,044	1,054,307	1,057,505	975,806
TECHNICAL EDUCATION	0	0	0	0	30,700	25,611
PROGRAMS IN LIEU OF PROVINCIAL	21,250	44,200	46,000	0	0	0
PROGRAMS IN APPROVED CARE	0	241,926	206,810	303,076	51,585	48,135
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	412,182	424,869	473,490
HERITAGE LANGUAGE	16,593	22,061	22,981	0	0	0
COST OF EDUCATION	706,694	822,708	868,656	127,573	72,127	85,407
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-133,127	-56,889	-107,288	-93,485	-42,792	-96,676
ASSIST IN RESPECT OF DEBENTURES	0	0	0	21,291	0	4,230
SPECIAL COMPENSATION FOR POOLING			117,286			47,770
FULL DAY KINDERGARTEN			3,528			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

SIMCOE COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	23,931.60	24,622.20	25,447.80	14,093.14	14,060.63	13,764.56
2. EQ. ASSESSMENT FOR GRANT (\$000)	7,745,212	7,608,481	7,969,872	7,960,007	7,727,234	8,020,339
3. NET EXPENDITURE (\$)	105,066,356	119,097,352	143,562,028	75,777,118	82,241,251	95,199,945
4. APPROVED PORTION (\$)	90,955,189	99,901,377	112,996,795	63,080,144	66,330,009	71,845,038
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	51,721,973	56,562,538	62,809,652	33,968,351	32,165,109	32,858,657
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	49.23	47.49	43.75	44.83	39.11	34.52
7. DIRECT CAPITAL GRANT	2,312,301	2,079,305	542,497	1,510,529	4,061,941	5,667
8. PER PUPIL GRANT CEILING (\$)	2,917.59	3,315.88	3,582.38	3,866.08	4,146.73	4,487.31
9. PER PUPIL EXPENDITURE (\$)	3,456.21	4,075.54	4,417.33	4,664.15	5,307.83	5,926.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.16	52.87	50.94	49.28	45.14	41.89
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.08	71.34	70.89	72.74	72.99	71.95
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.92	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0020			1.0163		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		158,079	162,887		165,787	176,801
SMALL BOARDS		244	0		23,075	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			49,142
FRENCH AS A FIRST LANGUAGE	142,261	148,847	157,181	66,646	79,069	94,767
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,814,670	2,046,361	2,159,384	264,030	266,893	284,336
NATIVE AS A SECOND LANGUAGE	0	19,475	8,557	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	510,156	1,662,197	3,021,041	0	0	0
TEXTBOOKS	0	27,101	84,791	231,116	106,659	126,437
LEARNING MATERIALS	126,638	268,759	427,989	0	0	0
INTERMEDIATE SCIENCE	30,469	54,973	56,646	37,328	64,557	64,516
RECOGNIZED EXTRAORDINARY	6,939,453	7,316,343	7,979,976	3,486,608	3,818,959	4,152,652
TECHNICAL EDUCATION	0	0	59,025	0	4,395	59,025
PROGRAMS IN LIEU OF PROVINCIAL	157,250	181,220	149,500	49,000	73,805	105,800
PROGRAMS IN APPROVED CARE	843,272	429,593	442,074	158,409	411,032	179,448
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	256,030	359,351	421,615
HERITAGE LANGUAGE	96,812	5,292	5,497	0	0	0
COST OF EDUCATION	996,493	1,035,454	1,340,903	390,128	381,106	445,384
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		14,135	134,400
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-511,255	-780,601	-1,323,032	-299,512	-571,728	-1,017,787
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

STORMONT DUNDAS GLENGARRY COUNTY B OF E

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,702.80	5,813.15	5,854.00	4,890.80	4,165.20	3,573.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,879,786	1,813,351	1,798,641	2,283,094	2,060,523	1,820,189
3. NET EXPENDITURE (\$)	29,027,009	31,861,123	34,940,734	30,638,680	28,027,068	26,374,751
4. APPROVED PORTION (\$)	24,345,984	26,607,554	28,839,753	25,938,762	23,811,816	21,114,180
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	14,825,970	16,162,747	17,531,201	16,813,670	13,748,580	12,212,382
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	51.08	50.73	50.17	54.88	49.05	46.30
7. DIRECT CAPITAL GRANT	60,487	334,429	486,202	625,098	728,009	0
8. PER PUPIL GRANT CEILING (\$)	2,938.05	3,235.21	3,501.50	3,957.05	4,268.85	4,593.56
9. PER PUPIL EXPENDITURE (\$)	3,686.84	4,171.93	4,521.85	4,972.61	5,446.72	6,190.57
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.59	52.91	51.97	58.08	51.03	48.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.48	71.27	71.64	77.61	76.16	74.54
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.92	93.11	93.22	95.35	95.02	94.69
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0290			1.0164		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		133,236	145,483		65,579	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		371,229	385,000		169,959	144,122
SMALL SECTIONS			0			36,511
FRENCH AS A FIRST LANGUAGE	3,922	3,430	0	653,802	642,057	22,771
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	945,167	934,521	970,857	261,692	277,688	292,202
NATIVE AS A SECOND LANGUAGE	0	0	0	11,851	14,800	14,000
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		24,996	72,987
REDUCTION IN CLASS SIZE	108,602	395,149	689,401	0	0	0
TEXTBOOKS	0	0	0	56,139	31,726	15,059
LEARNING MATERIALS	31,139	63,805	99,167	0	0	0
INTERMEDIATE SCIENCE	7,492	13,051	13,125	13,034	19,483	16,128
RECOGNIZED EXTRAORDINARY	2,752,595	3,224,369	3,637,683	2,591,546	2,135,461	2,410,605
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	34,000	22,100	23,000	0	0	0
PROGRAMS IN APPROVED CARE	331,251	343,896	361,090	86,036	115,158	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	770,365	748,139	749,060
HERITAGE LANGUAGE	601	5,336	4,442	0	0	0
COST OF EDUCATION	727,556	638,624	480,055	312,188	359,327	333,268
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		627	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	350,000
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-21,476	-106,368	-132,481	-9,351	-71,163	-116,819
ASSIST IN RESPECT OF DEBENTURES	0	0	0	26,433	0	0
SPECIAL COMPENSATION FOR POOLING			13,353			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

SUDBURY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,649.95	8,826.30	8,982.35	7,236.72	6,714.85	6,407.05
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,981,891	2,739,737	2,677,828	3,427,768	3,002,583	2,756,024
3. NET EXPENDITURE (\$)	43,561,640	47,780,214	52,627,715	45,492,300	44,405,526	48,758,262
4. APPROVED PORTION (\$)	38,760,444	41,137,215	44,999,489	40,545,729	39,857,244	41,165,927
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	22,724,978	25,602,617	28,058,771	26,806,451	25,663,069	26,885,817
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.17	53.58	53.32	58.93	57.79	55.14
7. DIRECT CAPITAL GRANT	496,519	132,781	975,460	588,156	0	0
8. PER PUPIL GRANT CEILING (\$)	3,254.69	3,377.91	3,590.33	4,333.39	4,297.03	4,596.00
9. PER PUPIL EXPENDITURE (\$)	3,723.54	4,028.20	4,313.82	5,025.74	4,994.97	5,808.99
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.47	51.85	52.87	60.04	55.75	56.68
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.05	71.31	72.51	78.39	77.66	78.46
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.07	93.11	93.41	95.51	95.36	95.52
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1012			1.0951		
GOODS AND SERVICES		1,705,202	1,799,889		1,594,262	1,572,275
SMALL SCHOOLS		295,686	229,060		191,570	208,265
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		852,601	895,467		393,725	386,927
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	129,000	156,030	173,250	874,027	814,247	734,149
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,112,464	1,210,571	1,316,648	301,624	333,494	344,099
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	146,480
REDUCTION IN CLASS SIZE	158,952	583,629	1,051,374	0	0	0
TEXTBOOKS	45,330	62,691	32,455	80,513	88,708	81,915
LEARNING MATERIALS	50,464	96,687	152,229	0	0	0
INTERMEDIATE SCIENCE	12,142	19,777	20,148	20,259	30,336	28,866
RECOGNIZED EXTRAORDINARY	3,498,557	3,574,545	3,712,119	2,754,070	2,775,292	3,101,591
TECHNICAL EDUCATION	0	0	0	0	116,310	303,891
PROGRAMS IN LIEU OF PROVINCIAL	191,250	223,210	232,300	49,000	114,525	126,960
PROGRAMS IN APPROVED CARE	563,413	577,599	545,271	1,333,546	1,505,206	1,595,518
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	534,135	557,460	615,011
HERITAGE LANGUAGE	72,501	55,121	60,155	0	0	0
COST OF EDUCATION	600,707	0	727,007	523,462	581,475	394,592
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	78,639	966,656	-409,938	2,718	646,711	36,603
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			12,537			67,663
FULL DAY KINDERGARTEN			18,177			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCES 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

TIMISKAMING BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,025.60	2,001.50	1,939.50	1,388.86	1,292.56	1,249.27
2. EQ. ASSESSMENT FOR GRANT (\$000)	495,939	486,079	475,380	543,648	507,469	490,585
3. NET EXPENDITURE (\$)	10,926,914	11,442,441	12,381,775	9,208,804	8,898,825	9,286,372
4. APPROVED PORTION (\$)	9,377,528	9,918,564	10,486,126	7,899,975	7,746,899	7,958,193
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,892,799	7,123,094	7,510,839	5,905,516	5,627,961	5,586,152
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	63.08	62.25	60.66	64.13	63.24	60.15
7. DIRECT CAPITAL GRANT	252,837	391,993	68,873	63,022	227,534	1,593,984
8. PER PUPIL GRANT CEILING (\$)	3,370.85	3,252.76	3,507.80	3,790.03	4,135.07	4,438.93
9. PER PUPIL EXPENDITURE (\$)	4,024.94	3,953.81	4,385.99	4,588.27	4,942.61	5,460.18
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	68.15	63.95	62.74	69.78	61.93	60.44
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.18	77.75	77.80	83.60	81.15	80.88
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.49	94.68	94.69	96.58	96.07	96.01
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1805			1.1656		
GOODS AND SERVICES		585,320	594,886		479,458	473,854
SMALL SCHOOLS		255,067	251,605		162,938	164,889
SMALL BOARDS		182,475	190,442		193,231	188,471
COMPENSATORY EDUCATION		128,730	130,008		52,986	51,683
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	281,081	279,857	278,863	39,579	35,779	40,410
NATIVE AS A SECOND LANGUAGE	0	0	6,337	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	38,894	135,445	200,749	0	0	0
TEXTBOOKS	0	5,510	5,720	17,130	19,507	11,943
LEARNING MATERIALS	12,903	22,126	33,487	0	0	0
INTERMEDIATE SCIENCE	3,105	4,526	4,432	4,235	6,074	5,785
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,144,116	1,188,983	1,342,309	1,049,786	1,034,924	1,130,937
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	12,750	22,100	23,000	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	33,726	62,113	66,303
SEC. SUMMER, CONTINUING ED, DRIVER ED	0	0	0	17,675	15,726	23,151
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	63,845	67,567	6,830	55,648	43,268	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	1,964
EN BLOC TRANSFER ASSISTANCE	0	0	0	175,650	140,520	105,390
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	3,518	-14,046	-1,549	-3,935	-10,457	-4,174
ASSIST IN RESPECT OF DEBENTURES	6,082	1,004	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			2,559
FULL DAY KINDERGARTEN			46,653			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

TIMMINS BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,660.55	2,696.25	2,746.00	1,506.10	1,513.69	1,509.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	812,139	827,036	801,576	832,016	835,171	803,551
3. NET EXPENDITURE (\$)	13,562,703	14,527,811	15,887,415	10,220,508	10,714,523	11,339,170
4. APPROVED PORTION (\$)	11,579,943	12,438,588	13,722,017	8,816,484	8,499,141	9,051,719
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,383,192	7,714,955	8,723,853	5,561,189	4,746,977	5,074,687
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	54.44	53.10	54.91	54.41	44.30	44.75
7. DIRECT CAPITAL GRANT	64,912	0	65,664	236,745	0	136,013
8. PER PUPIL GRANT CEILING (\$)	3,220.86	3,260.88	3,526.62	4,341.17	4,196.64	4,518.99
9. PER PUPIL EXPENDITURE (\$)	3,841.32	3,970.86	4,211.29	5,230.87	5,263.82	5,718.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.14	52.83	53.80	54.36	44.99	45.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	75.01	71.74	73.12	74.30	70.18	71.20
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.85	93.25	93.67	94.65	0.00	94.47
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.1200			1.1183		
GOODS AND SERVICES		522,879	551,745		331,854	343,142
SMALL SCHOOLS		73,230	89,569		0	0
SMALL BOARDS		203,950	189,405		181,929	190,082
COMPENSATORY EDUCATION		261,439	274,500		81,956	84,445
SMALL SECTIONS			44,222			0
FRENCH AS A FIRST LANGUAGE	15,944	29,266	39,420	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	399,727	416,439	441,500	52,496	47,562	47,625
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	54,346	192,050	295,805	0	0	0
TEXTBOOKS	0	2,597	7,577	14,635	18,853	15,109
LEARNING MATERIALS	15,900	29,648	46,665	0	0	0
INTERMEDIATE SCIENCE	3,826	6,064	6,176	4,133	6,315	6,300
RECOGNIZED EXTRAORDINARY	889,990	976,702	1,050,575	792,225	400,994	470,731
TECHNICAL EDUCATION	0	0	0	0	36,074	55,573
PROGRAMS IN LIEU OF PROVINCIAL	97,750	97,240	115,000	0	0	0
PROGRAMS IN APPROVED CARE	45,253	47,333	52,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	113,448	96,580	98,900
HERITAGE LANGUAGE	9,681	12,062	12,524	0	0	0
COST OF EDUCATION	253,442	199,101	213,851	132,002	152,184	164,938
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	643,200	482,400	321,600
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-33,695	-41,017	-75,129	-25,379	-30,373	-30,371
ASSIST IN RESPECT OF DEBENTURES	235	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			83,027			98,370
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

VICTORIA COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,160.70	6,425.25	6,746.00	3,130.16	3,122.91	3,095.59
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,515,699	1,519,229	1,576,671	1,554,847	1,545,065	1,587,636
3. NET EXPENDITURE (\$)	26,359,665	30,984,493	36,199,393	17,284,580	19,023,679	20,794,678
4. APPROVED PORTION (\$)	23,248,529	26,108,644	29,969,550	15,077,106	15,850,797	16,959,460
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,502,191	17,532,716	20,262,763	9,054,557	8,751,475	8,932,213
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	58.81	56.59	55.98	52.39	46.00	42.95
7. DIRECT CAPITAL GRANT	42,660	0	460,353	252,673	0	33,807
8. PER PUPIL GRANT CEILING (\$)	2,895.83	3,235.00	3,500.00	3,877.44	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,290.78	3,795.76	4,208.50	4,440.91	5,057.70	5,450.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.77	63.33	63.01	54.90	50.18	47.16
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.27	77.88	78.19	74.21	73.75	72.63
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.56	94.69	94.79	94.62	94.54	94.30
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0140			1.0228		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		294,386	309,664		0	0
SMALL BOARDS		0	0		188,498	184,697
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	646,234	668,662	716,616	56,444	58,752	62,612
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	125,474	463,205	829,997	0	0	0
TEXTBOOKS	0	0	14,836	48,319	41,655	34,410
LEARNING MATERIALS	32,634	69,520	113,016	0	0	0
INTERMEDIATE SCIENCE	7,852	14,220	14,958	7,701	13,274	13,095
RECOGNIZED EXTRAORDINARY	2,190,836	2,636,835	3,143,989	1,581,670	1,624,916	1,750,631
TECHNICAL EDUCATION	0	0	0	0	41,207	33,574
PROGRAMS IN LIEU OF PROVINCIAL	21,250	22,100	32,200	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	21,869	20,872	23,435
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	133,663	136,332	141,080	14,344	50,976	63,308
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		1,447	6,350
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-35,115	-91,843	-77,389	-34,879	-69,784	-64,273
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

WATERLOO COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	30,037.15	30,754.01	31,775.90	17,146.53	16,921.96	16,969.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	9,365,474	9,364,878	9,540,141	9,604,420	9,499,759	9,583,257
3. NET EXPENDITURE (\$)	129,033,953	143,789,933	167,372,310	99,925,750	104,000,115	115,155,826
4. APPROVED PORTION (\$)	108,740,413	119,168,730	132,695,614	75,236,492	77,641,555	83,684,391
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	62,274,834	67,871,732	75,854,542	40,544,960	36,870,333	38,771,082
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	48.26	47.20	45.32	40.58	35.45	33.67
7. DIRECT CAPITAL GRANT	4,119,019	5,360,973	2,599,802	71,501	0	0
8. PER PUPIL GRANT CEILING (\$)	3,002.06	3,295.10	3,573.35	3,851.28	4,122.00	4,466.04
9. PER PUPIL EXPENDITURE (\$)	3,525.40	3,900.48	4,437.50	5,014.59	5,432.06	6,094.06
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.29	52.94	52.64	49.11	43.42	41.97
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.10	72.04	72.35	73.05	72.27	72.10
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0265			1.0159		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		59,651	26,371		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		1,967,873	2,096,945		675,329	690,921
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,861,513	3,254,481	3,296,030	399,268	321,574	413,887
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		596,204	919,797		431,881	522,468
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	586,480	2,006,503	3,193,655	0	0	0
TEXTBOOKS	0	184,220	0	281,695	238,230	201,460
LEARNING MATERIALS	163,994	338,228	540,122	0	0	0
INTERMEDIATE SCIENCE	39,457	69,183	71,487	45,406	77,416	77,317
RECOGNIZED EXTRAORDINARY	3,450,449	3,861,630	4,064,228	2,236,464	2,091,965	2,152,096
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	208,250	214,370	195,500	144,550	161,353	190,440
PROGRAMS IN APPROVED CARE	693,424	824,539	860,900	574,391	536,015	710,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,306,139	1,520,294	1,625,680
HERITAGE LANGUAGE	233,600	233,064	242,177	0	0	0
COST OF EDUCATION	435,325	491,364	487,955	412,731	485,183	586,733
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-693,486	-1,527,721	-1,303,627	-468,464	-1,104,456	-1,232,224
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

WELLINGTON COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,488.00	13,844.30	14,151.00	7,430.79	7,344.17	7,219.96
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,041,673	3,961,587	4,052,271	4,119,067	4,004,307	4,049,995
3. NET EXPENDITURE (\$)	54,314,888	61,981,679	74,928,600	43,347,543	46,841,436	50,254,360
4. APPROVED PORTION (\$)	48,525,072	53,585,112	58,998,676	33,821,334	35,538,210	37,323,030
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	28,601,303	31,690,652	34,582,670	18,617,163	17,710,486	17,752,962
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.66	51.13	46.15	42.95	37.81	35.33
7. DIRECT CAPITAL GRANT	169,067	2,964,451	3,049,327	39,670	22,192	0
8. PER PUPIL GRANT CEILING (\$)	2,878.76	3,251.82	3,527.22	3,863.19	4,206.81	4,526.64
9. PER PUPIL EXPENDITURE (\$)	3,220.49	3,808.27	4,219.45	5,062.27	5,695.56	6,272.70
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.74	56.47	55.10	49.72	45.86	43.47
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.45	73.63	73.60	72.84	73.17	72.44
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0018			1.0040		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		13,389	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,605,732	1,772,110	1,821,559	152,472	157,463	156,381
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		127,224	130,351
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	306,982	1,040,406	1,555,074	0	0	0
TEXTBOOKS	0	0	0	121,247	75,166	32,652
LEARNING MATERIALS	71,751	151,840	239,783	0	0	0
INTERMEDIATE SCIENCE	17,263	31,058	31,736	19,338	33,669	33,152
RECOGNIZED EXTRAORDINARY	2,493,692	2,920,418	3,169,711	1,691,382	1,782,133	1,957,053
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	4,250	6,630	0	0	0	0
PROGRAMS IN APPROVED CARE	67,846	72,984	97,916	484,671	459,032	353,580
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	529,492	711,950	681,765
HERITAGE LANGUAGE	12,095	5,813	5,850	0	0	0
COST OF EDUCATION	189,478	195,707	157,349	156,842	122,664	124,019
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-322,884	-323,261	-464,960	-251,775	-238,145	-363,542
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

WENTWORTH COUNTY BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,882.89	10,140.35	10,233.90	6,087.75	5,970.00	6,034.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,295,281	3,182,776	3,252,386	3,361,359	3,214,196	3,266,314
3. NET EXPENDITURE (\$)	44,436,726	50,516,093	53,904,901	35,247,735	37,923,168	42,625,343
4. APPROVED PORTION (\$)	36,637,017	40,630,248	44,309,313	28,406,621	30,385,452	32,827,609
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,113,065	22,679,170	24,395,164	15,600,312	15,349,371	16,030,458
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	45.26	44.89	45.26	44.26	40.47	37.61
7. DIRECT CAPITAL GRANT	1,177,021	127,297	0	6,696	331,461	0
8. PER PUPIL GRANT CEILING (\$)	2,876.29	3,237.49	3,500.00	3,897.15	4,205.46	4,553.76
9. PER PUPIL EXPENDITURE (\$)	3,327.12	3,867.80	4,256.80	4,942.86	5,448.14	6,224.75
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.51	52.24	50.24	50.21	47.59	45.41
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	69.31	71.10	70.68	71.68	72.02	71.13
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.89	92.75	0.00	94.09	94.18	93.94
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0013			1.0056		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	807,162	875,894	911,466	116,651	111,438	110,148
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	201,398	716,351	1,293,385	0	0	0
TEXTBOOKS	14,943	83,491	104,339	93,002	79,446	65,585
LEARNING MATERIALS	52,508	111,317	173,640	0	0	0
INTERMEDIATE SCIENCE	12,634	22,769	22,982	15,151	25,921	25,501
RECOGNIZED EXTRAORDINARY	2,811,755	3,303,836	3,469,305	1,750,723	2,034,522	2,247,522
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	17,000	44,200	46,000	0	0	0
PROGRAMS IN APPROVED CARE	0	18,670	31,123	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	369,228	260,789	320,694
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	254,877	293,962	308,350	153,327	170,126	176,524
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-153,035	-380,210	-425,716	-133,454	-265,598	-374,400
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

WEST PARRY SOUND BOARD OF EDUCATION

ELEMENTARY

SECONDARY

1988

1989

1990

1988

1989

1990

1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,690.20	1,748.64	1,721.90	940.33	927.13	940.73
2. EQ. ASSESSMENT FOR GRANT (\$000)	611,943	617,390	672,115	612,416	622,193	675,475
3. NET EXPENDITURE (\$)	8,384,461	8,980,987	10,110,660	5,742,460	6,007,908	6,599,575
4. APPROVED PORTION (\$)	7,585,450	8,561,785	9,498,244	5,051,748	5,433,198	5,758,673
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,400,252	5,033,587	5,208,671	2,725,691	2,617,590	2,452,812
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.48	56.05	51.52	47.47	43.57	37.17
7. DIRECT CAPITAL GRANT	0	186,408	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,326.40	3,331.69	3,597.05	4,266.99	4,154.78	4,460.09
9. PER PUPIL EXPENDITURE (\$)	3,682.62	3,473.85	3,980.38	4,964.67	4,801.34	5,306.20
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.68	45.10	38.99	45.65	32.17	25.90
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.78	67.48	64.38	71.94	67.75	65.37
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.99	92.23	91.48	94.16	93.29	92.77
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1410			1.1208		
GOODS AND SERVICES		507,780	505,368		343,624	347,007
SMALL SCHOOLS		182,330	181,464		0	0
SMALL BOARDS		173,745	172,919		169,413	171,081
COMPENSATORY EDUCATION		111,677	111,146		37,975	38,349
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	187,301	188,109	183,186	22,391	21,949	22,383
NATIVE AS A SECOND LANGUAGE	28,973	41,028	61,173	0	7,503	7,403
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	36,941	135,420	219,740	0	0	0
TEXTBOOKS	9,500	13,703	16,775	14,930	11,660	10,389
LEARNING MATERIALS	10,236	19,194	29,523	0	0	0
INTERMEDIATE SCIENCE	2,463	3,926	3,907	2,788	4,353	4,396
RECOGNIZED EXTRAORDINARY	860,325	835,094	1,171,013	591,786	642,311	624,458
TECHNICAL EDUCATION	0	0	0	0	24,313	24,552
PROGRAMS IN LIEU OF PROVINCIAL	21,250	30,940	46,000	0	0	0
PROGRAMS IN APPROVED CARE	18,372	46,364	50,120	4,684	56,270	60,460
SEC. SUMMER, CONTINUING ED, DRIVER	0	2,932	0	7,256	12,039	12,900
HERITAGE LANGUAGE	10,016	0	0	0	0	0
COST OF EDUCATION	22,051	13,139	14,911	41,258	39,578	43,301
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-189	-19,795	-14,397	447	-16,544	-10,521
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

WINDSOR BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,764.60	10,833.00	10,735.20	7,698.22	7,281.33	6,932.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	5,094,073	4,761,200	4,608,464	5,448,373	4,913,870	4,657,612
3. NET EXPENDITURE (\$)	56,501,527	60,612,828	63,753,228	51,899,594	50,612,115	54,268,581
4. APPROVED PORTION (\$)	43,995,177	47,606,428	51,243,634	37,367,014	37,839,186	38,864,734
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	16,934,687	19,476,455	21,706,707	16,784,298	15,523,139	15,895,198
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	29.97	32.13	34.05	32.34	30.67	29.29
7. DIRECT CAPITAL GRANT	19,858	0	159,005	313,924	0	148,476
8. PER PUPIL GRANT CEILING (\$)	3,222.70	3,512.30	3,772.91	4,073.43	4,353.66	4,692.19
9. PER PUPIL EXPENDITURE (\$)	4,115.51	4,515.61	4,687.41	5,540.60	5,836.63	6,624.61
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	27.10	31.81	32.33	38.59	34.29	33.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	58.21	59.26	60.38	66.43	66.56	66.73
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0440			1.0273		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		1,385,208	1,431,205		579,753	571,634
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	955,593	1,118,848	1,217,152	135,407	127,367	118,424
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		146,789	261,996		167,987	207,170
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	208,236	778,616	1,373,078	0	0	0
TEXTBOOKS	49,185	82,651	96,616	111,390	94,231	76,267
LEARNING MATERIALS	59,538	118,119	181,571	0	0	0
INTERMEDIATE SCIENCE	14,325	24,161	24,031	20,742	33,230	31,593
RECOGNIZED EXTRAORDINARY	1,109,649	1,452,558	1,615,310	843,375	830,989	1,107,340
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	269,875	229,840	239,200	137,200	203,600	211,600
PROGRAMS IN APPROVED CARE	1,668,972	1,787,225	1,876,700	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,513,923	1,687,332	1,741,500
HERITAGE LANGUAGE	40,224	50,991	50,000	0	0	0
COST OF EDUCATION	269,479	149,081	144,351	210,731	423,210	448,889
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	104,881	133,469	411,284	61,519	94,386	301,263
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			22,188
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

1988 - 1989 - 1990

DATE: AUG. 27, 1990

YORK REGION BOARD OF EDUCATION

DATA 1988: FINANCIAL STATEMENTS
SOURCES 1989: FINANCIAL STATEMENTS
1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	34,382.10	36,175.35	37,297.90	18,410.83	19,570.54	20,050.56
2. EQ. ASSESSMENT FOR GRANT (\$000)	15,685,024	16,695,723	18,285,269	15,928,380	16,814,388	18,300,854
3. NET EXPENDITURE (\$)	163,078,481	190,853,028	220,980,912	107,381,783	125,229,699	139,909,229
4. APPROVED PORTION (\$)	131,908,571	148,919,148	165,560,511	81,515,255	90,469,169	100,195,491
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	50,815,101	54,119,591	53,583,837	22,744,811	17,169,170	12,928,693
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	31.16	28.36	24.25	21.18	13.71	9.24
7. DIRECT CAPITAL GRANT	5,303,691	8,680,371	12,074,140	12,565,997	10,859,512	3,398,941
8. PER PUPIL GRANT CEILING (\$)	2,892.81	3,241.80 *	3,500.00	3,828.95	4,119.61 *	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,469.91	4,053.27 *	4,561.70	4,888.74	5,580.14 *	6,089.45
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	27.44	28.12	22.51	20.36	13.00	5.94
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	58.51	57.49	54.83	58.41	58.12	55.25
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0123			1.0031		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	3,814,155	4,147,597	4,259,432	290,166	325,058	306,894
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		2,590,332	3,747,813		587,049	923,606
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	768,475	2,790,827	4,942,401	0	0	0
TEXTBOOKS	160,358	270,106	306,427	246,776	223,784	184,878
LEARNING MATERIALS	185,037	397,512	633,265	0	0	0
INTERMEDIATE SCIENCE	44,520	81,309	83,815	48,966	90,523	92,400
RECOGNIZED EXTRAORDINARY	8,201,693	8,954,588	8,269,669	2,985,308	3,270,682	3,774,877
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	191,250	198,900	207,000	11,760	0	0
PROGRAMS IN APPROVED CARE	927,378	782,052	600,000	180,206	208,050	350,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,169,735	1,330,314	1,382,450
HERITAGE LANGUAGE	540	43,163	177,840	0	0	0
COST OF EDUCATION	1,132,791	843,698	864,480	557,220	608,474	580,149
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-4,408,501	-8,489,356	-6,809,783	-2,504,644	-6,602,683	-5,378,241
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			71,244			42,789
FULL DAY KINDERGARTEN			0			0

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

1988 - 1989 - 1990

DATE: AUG. 27, 1990

DATA	1988: FINANCIAL STATEMENTS
SOURCES	1989: FINANCIAL STATEMENTS
	1990: BOARD ESTIMATES

SEPARATE SCHOOL BOARDS

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

BRANT COUNTY RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,870.54	2,953.05	3,090.15	1,240.15	1,352.41	1,424.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	368,154	366,179	390,930	334,432	353,786	387,773
3. NET EXPENDITURE (\$)	11,414,979	12,281,178	14,346,632	6,189,768	7,044,067	8,218,899
4. APPROVED PORTION (\$)	10,571,860	11,569,821	13,180,537	5,729,460	6,533,375	7,445,840
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,734,543	9,563,877	10,831,887	4,442,935	4,951,846	5,540,665
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	76.52	77.87	75.50	71.78	70.30	67.41
7. DIRECT CAPITAL GRANT	917,032	1,293,695	0	76,152	2,515,691	741,069
8. PER PUPIL GRANT CEILING (\$)	2,966.12	3,235.00	3,500.00	3,932.79	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,213.62	3,498.67	3,849.62	4,249.32	4,476.51	4,953.81
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.04	80.91	79.98	75.74	73.59	72.03
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.56	88.53	88.33	85.36	85.33	85.00
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.99	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0386			1.0374		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		144,602	168,732		0	0
SMALL BOARDS		199,154	181,775		172,315	185,047
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			44,712			0
FRENCH AS A FIRST LANGUAGE	29,721	31,035	29,190	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	290,923	304,149	328,977	29,249	28,023	38,876
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	7,549
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	61,450	226,931	342,448	0	0	0
TEXTBOOKS	0	14,295	17,591	20,755	19,738	17,909
LEARNING MATERIALS	15,776	32,349	52,420	0	0	0
INTERMEDIATE SCIENCE	3,796	6,617	6,938	2,917	5,437	5,826
RECOGNIZED EXTRAORDINARY	760,724	801,212	958,282	404,055	444,527	447,154
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	42,500	44,200	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	11,951	9,281	6,435	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		107,443	157,180
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-28,930	-21,116	-38,083	-11,189	-18,625	-23,757
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

BRUCE-GREY COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,933.90	2,999.85	3,156.10	1,013.59	1,109.42	1,200.85
2. EQ. ASSESSMENT FOR GRANT (\$000)	333,400	334,534	352,634	264,641	299,792	336,448
3. NET EXPENDITURE (\$)	12,122,684	13,829,216	16,106,631	5,441,483	6,488,777	7,490,833
4. APPROVED PORTION (\$)	12,095,068	13,257,677	15,119,422	5,456,850	6,311,060	7,249,544
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	10,398,924	11,331,553	12,900,139	4,450,773	4,945,406	5,589,538
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	85.78	81.94	80.09	81.79	76.21	74.62
7. DIRECT CAPITAL GRANT	1,533,224	0	0	1,428,939	1,631,747	0
8. PER PUPIL GRANT CEILING (\$)	2,952.84	3,235.00	3,500.00	4,207.27	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	2,950.54	3,241.55	3,579.20	4,135.05	4,117.85	4,471.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.60	83.10	82.48	78.69	73.86	72.28
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.04	89.64	89.35	84.98	81.68	80.03
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.56	97.52	97.46	96.87	96.19	95.84
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0340			1.1098		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		123,848	127,788		172,425	184,913
SMALL BOARDS		174,361	178,464		157,320	165,269
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	512,274	561,590	593,190	15,931	14,001	14,909
NATIVE AS A SECOND LANGUAGE	6,270	6,598	5,775	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	57,720	210,787	390,292	0	0	0
TEXTBOOKS	0	34,581	40,871	14,881	12,379	10,998
LEARNING MATERIALS	16,005	32,646	51,835	0	0	0
INTERMEDIATE SCIENCE	3,851	6,684	6,860	2,248	3,692	3,799
RECOGNIZED EXTRAORDINARY	1,928,935	2,117,577	2,360,060	797,473	860,015	987,402
TECHNICAL EDUCATION	0	0	0	0	18,365	15,764
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	9,887	8,006	9,569
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		201,454	253,762
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-21,842	-27,190	-21,587	-11,805	-16,642	-27,027
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

CARLETON RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	17,712.15	12,994.45	12,952.85	6,097.43	5,480.49	5,719.58
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,141,106	1,743,037	1,876,921	1,632,535	1,633,496	1,873,057
3. NET EXPENDITURE (\$)	83,396,392	66,160,962	72,330,205	33,493,528	32,983,014	37,692,859
4. APPROVED PORTION (\$)	73,354,941	57,228,378	62,233,881	29,339,962	28,771,075	31,249,600
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	61,929,831	46,780,412	50,066,245	22,615,320	20,999,027	21,587,210
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	74.26	70.71	69.22	67.52	63.67	57.27
7. DIRECT CAPITAL GRANT	9,263,199	6,192,073	2,047,042	7,220,317	4,162,565	5,783,149
8. PER PUPIL GRANT CEILING (\$)	2,870.06	2,791.27	3,500.00	3,865.67	4,120.44	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,292.87	3,302.72	4,079.91	4,424.33	4,873.81	5,489.33
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.50	79.09	77.06	75.49	69.69	66.22
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.84	86.56	85.95	80.95	81.43	79.97
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.33	96.78	96.64	96.04	96.13	95.82
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0027			1.0200		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		31,986	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	1,680,150	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,658,292	2,841,683	3,140,514	329,764	396,784	441,412
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		85,916	43,431
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	373,937	905,600	1,607,926	0	0	0
TEXTBOOKS	0	134,310	158,598	65,332	68,716	60,989
LEARNING MATERIALS	93,857	131,287	209,099	0	0	0
INTERMEDIATE SCIENCE	22,582	26,854	27,675	10,949	19,833	21,087
RECOGNIZED EXTRAORDINARY	10,144,143	7,263,614	7,461,146	2,717,562	2,604,224	3,017,251
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	21,250	17,680	46,000	0	0	0
PROGRAMS IN APPROVED CARE	24,035	10,712	26,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	227,214	663,004	812,572
HERITAGE LANGUAGE	14,274	13,181	17,102	0	0	0
COST OF EDUCATION	537,783	707,337	745,919	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		1,148,893	309,325
EN BLOC TRANSFER ASSISTANCE	0	236,540	473,080	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-489,611	-428,145	-260,913	-169,094	-253,619	-232,544
ASSIST IN RESPECT OF DEBENTURES	332,342	265,993	234,138	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

CHAPLEAU DISTRICT RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	330.60	324.90	347.95			
2. EQ. ASSESSMENT FOR GRANT (\$000)	26,912	26,448	26,842			
3. NET EXPENDITURE (\$)	1,659,049	1,711,917	1,937,570			
4. APPROVED PORTION (\$)	1,618,159	1,727,568	1,933,024			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,486,756	1,585,282	1,779,180			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	89.61	92.60	91.83			
7. DIRECT CAPITAL GRANT	28,340	0	0			
8. PER PUPIL GRANT CEILING (\$)	3,563.48	3,236.88	3,500.00			
9. PER PUPIL EXPENDITURE (\$)	3,656.68	3,161.14	3,363.34			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.85	87.93	87.85			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.12	92.56	92.91			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00			
13. BD-SPECIFIC GRANTS/ GRANT WGHING FACTOR	1.2472					
GOODS AND SERVICES		95,198	105,081			
SMALL SCHOOLS		69,530	93,150			
SMALL BOARDS		126,126	98,557			
COMPENSATORY EDUCATION		31,733	34,795			
SMALL SECTIONS			76,242			
FRENCH AS A FIRST LANGUAGE	87,359	89,727	97,745			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	6,778	6,723	6,069			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION		0	0			
MIXED LANGUAGE SECONDARY SCHOOL		0	0			
REDUCTION IN CLASS SIZE	8,880	28,594	45,107			
TEXTBOOKS	2,472	3,937	4,849			
LEARNING MATERIALS	2,239	3,599	5,915			
INTERMEDIATE SCIENCE	539	736	783			
RECOGNIZED EXTRAORDINARY	120,496	130,720	132,615			
TECHNICAL EDUCATION	0	0	0			
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0			
PROGRAMS IN APPROVED CARE	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	68,401	89,888	50,225			
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION	0	0	0			
CHANGE IN TAX REVENUE	-1,013	-124	-1,458			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING			0			
FULL DAY KINDERGARTEN			0			

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

COCHRANE-IROQUOIS FALLS DIST RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,407.45	1,382.65	1,353.30	480.14	545.88	603.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	107,360	102,059	107,360	73,198	86,129	104,060
3. NET EXPENDITURE (\$)	6,765,470	7,134,689	7,661,899	3,300,007	4,180,930	4,812,596
4. APPROVED PORTION (\$)	6,715,713	7,090,355	7,525,975	3,419,436	4,151,107	4,967,197
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,172,503	6,517,362	6,865,693	3,005,217	3,760,220	4,441,122
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	91.24	91.35	89.61	91.07	89.94	92.28
7. DIRECT CAPITAL GRANT	34,284	0	0	74,224	122,576	933,077
8. PER PUPIL GRANT CEILING (\$)	3,400.35	3,233.82	3,500.00	5,406.30	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,400.54	3,264.84	3,546.68	5,163.17	4,123.59	4,445.52
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.91	88.92	87.71	89.98	86.96	85.89
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.20	93.29	92.82	90.51	85.52	82.88
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.62	98.40	98.28	98.02	96.99	96.38
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.1906			1.4046		
GOODS AND SERVICES		407,475	415,292		105,958	110,803
SMALL SCHOOLS		173,044	191,695		301,762	359,704
SMALL BOARDS		181,222	173,831		113,420	136,296
COMPENSATORY EDUCATION		135,825	137,514		17,422	18,131
SMALL SECTIONS			23,652			0
FRENCH AS A FIRST LANGUAGE	300,879	303,162	302,686	114,539	134,906	140,581
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	84,965	88,061	95,154	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	29,748	100,930	146,104	0	0	0
TEXTBOOKS	10,580	16,982	19,145	5,491	4,885	4,044
LEARNING MATERIALS	9,070	15,403	23,377	0	0	0
INTERMEDIATE SCIENCE	2,182	1,351	3,094	985	1,342	1,353
RECOGNIZED EXTRAORDINARY	846,184	917,504	944,377	278,789	360,475	406,408
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	87,845	99,213	102,540	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	4,517	1,560
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	6,248	13,210	8,978	6,417	3,776	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		363,279	369,591
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-7,033	-8,156	-4,791	-9,057	-3,893	-3,909
ASSIST IN RESPECT OF DEBENTURES	3,015	3,907	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			22,270			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

DRYDEN DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	474.95	495.00	541.30			
2. EQ. ASSESSMENT FOR GRANT (\$000)	32,419	35,152	49,259			
3. NET EXPENDITURE (\$)	2,219,382	2,412,544	2,912,769			
4. APPROVED PORTION (\$)	2,170,881	2,413,925	2,843,839			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,012,554	2,220,523	2,536,167			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	90.68	92.04	87.07			
7. DIRECT CAPITAL GRANT	1,150,322	37,906	0			
8. PER PUPIL GRANT CEILING (\$)	3,382.05	3,235.00	3,500.00			
9. PER PUPIL EXPENDITURE (\$)	3,464.72	3,195.15	3,610.21			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	90.91	89.03	85.68			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.70	93.47	91.62			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.73	98.44	98.00			
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1862					
GOODS AND SERVICES		144,045	163,473			
SMALL SCHOOLS		0	0			
SMALL BOARDS		113,895	118,382			
COMPENSATORY EDUCATION		79,695	90,397			
SMALL SECTIONS			0			
FRENCH AS A FIRST LANGUAGE	0	0	0			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	91,609	93,680	97,793			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION		0	0			
MIXED LANGUAGE SECONDARY SCHOOL		0	0			
REDUCTION IN CLASS SIZE	11,544	31,749	48,114			
TEXTBOOKS	1,166	6,015	7,296			
LEARNING MATERIALS	2,997	5,445	9,202			
INTERMEDIATE SCIENCE	721	1,114	1,218			
RECOGNIZED EXTRAORDINARY	309,380	333,560	376,949			
TECHNICAL EDUCATION	0	0	0			
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0			
PROGRAMS IN APPROVED CARE	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	5,840	0	0			
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION	0	0	0			
CHANGE IN TAX REVENUE	3,397	-5,268	799			
ASSIST IN RESPECT OF DEBENTURES	5,461	6	0			
SPECIAL COMPENSATION FOR POOLING			0			
FULL DAY KINDERGARTEN			0			

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCES 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

DUFFERIN PEEL RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	37,889.10	39,706.10	40,819.60	14,506.59	16,529.31	18,670.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	5,193,468	5,507,051	6,152,815	4,695,227	5,251,339	6,059,357
3. NET EXPENDITURE (\$)	147,356,710	167,586,552	192,324,924	75,878,337	93,416,368	116,229,437
4. APPROVED PORTION (\$)	135,943,777	152,887,125	172,698,143	66,074,979	79,055,081	96,298,366
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	110,086,904	122,713,260	135,856,751	47,913,910	55,567,973	66,370,272
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	74.71	73.22	70.64	63.15	59.48	57.10
7. DIRECT CAPITAL GRANT	14,347,825	11,822,849	14,249,490	13,421,029	15,364,753	43,517,150
8. PER PUPIL GRANT CEILING (\$)	2,880.77	3,241.90	3,500.00	3,799.34	4,122.00	4,430.00*
9. PER PUPIL EXPENDITURE (\$)	2,995.25	3,435.22	3,717.93	4,262.04	4,873.56	5,131.83*
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.21	78.73	76.22	70.42	68.22	66.67
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.36	87.07	85.95	81.67	81.70	81.29
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0087			1.0022		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		14,259	40,551
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			56,398
FRENCH AS A FIRST LANGUAGE	288,341	301,071	308,802	0	13,382	56,168
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	3,810,354	4,573,041	5,152,105	256,342	304,128	350,117
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		2,942,930	4,486,159		376,671	728,200
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	647,429	2,093,398	4,177,228	0	0	0
TEXTBOOKS	135,094	444,312	519,912	209,278	201,959	214,678
LEARNING MATERIALS	200,904	431,687	685,464	0	0	0
INTERMEDIATE SCIENCE	48,338	88,300	90,723	32,732	64,753	73,022
RECOGNIZED EXTRAORDINARY	9,146,069	9,106,936	9,696,224	4,266,415	4,759,118	6,368,411
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	140,250	185,640	138,000	49,000	7,635	15,870
PROGRAMS IN APPROVED CARE	203,255	200,641	236,465	33,582	32,757	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	79,026	393,719	744,320
HERITAGE LANGUAGE	466,407	498,630	507,640	0	0	0
COST OF EDUCATION	94,185	121,149	135,445	59,025	43,066	44,821
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		2,114,203	1,887,842
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-630,940	-886,044	-435,852	-429,885	-736,376	-342,989
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCES 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

DURHAM REGION RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	11,817.90	12,742.90	13,526.65	3,658.09	4,269.70	4,889.33
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,336,852	1,413,923	1,664,276	1,082,315	1,301,374	1,627,870
3. NET EXPENDITURE (\$)	43,923,136	51,525,173	63,423,869	18,688,506	24,335,557	31,375,110
4. APPROVED PORTION (\$)	42,720,856	50,158,839	57,161,540	17,108,451	21,330,092	25,629,220
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	36,106,852	42,286,854	47,151,306	13,011,631	15,394,779	17,731,361
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	82.20	82.07	74.34	69.62	63.26	56.51
7. DIRECT CAPITAL GRANT	8,843,129	8,870,873	7,997,186	6,679,038	6,023,518	7,053,418
8. PER PUPIL GRANT CEILING (\$)	2,867.68	3,235.00	3,500.00	3,940.36	4,122.00	4,219.56*
9. PER PUPIL EXPENDITURE (\$)	2,853.96	3,265.91	3,729.47	4,259.86	4,705.00	5,090.51*
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.13	83.16	80.65	74.09	69.77	66.14
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.52	89.65	88.55	90.11	78.99	77.13
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	95.72	94.99
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0041			1.0394		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		61,017	64,286		145,480	154,463
SMALL BOARDS		0	0		247,399	194,788
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			53,618
FRENCH AS A FIRST LANGUAGE	225,285	247,258	266,658	37,793	62,656	86,887
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,482,083	1,617,982	1,737,073	71,559	76,928	71,781
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	262,636	974,765	1,810,420	0	0	0
TEXTBOOKS	83,443	146,640	177,508	46,018	46,935	44,812
LEARNING MATERIALS	62,393	138,389	227,205	0	0	0
INTERMEDIATE SCIENCE	15,011	28,307	30,071	6,914	13,966	16,061
RECOGNIZED EXTRAORDINARY	3,077,359	4,360,388	4,130,941	1,298,831	1,486,862	1,774,529
TECHNICAL EDUCATION	0	0	0	0	9,508	0
PROGRAMS IN LIEU OF PROVINCIAL	63,750	97,240	149,500	0	0	0
PROGRAMS IN APPROVED CARE	9,060	25,258	23,247	105,843	426,641	549,350
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	20,884	109,000	197,035
HERITAGE LANGUAGE	55,746	68,648	79,290	0	0	0
COST OF EDUCATION	101,293	126,137	159,745	6,687	23,605	23,676
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		280,503	518,880
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-341,684	-499,584	-310,653	-250,867	-418,809	-315,716
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

ELGIN COUNTY RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,350.65	1,379.90	1,421.10	516.50	625.11	708.76
2. EQ. ASSESSMENT FOR GRANT (\$000)	196,226	185,900	195,635	129,374	149,816	181,903
3. NET EXPENDITURE (\$)	5,192,134	5,807,453	6,828,097	2,595,555	3,472,017	4,293,046
4. APPROVED PORTION (\$)	5,154,229	5,733,412	6,376,942	2,592,720	3,423,276	4,159,140
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,166,796	4,671,918	5,165,819	2,135,302	2,761,617	3,285,073
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.25	80.45	75.66	82.27	79.54	76.52
7. DIRECT CAPITAL GRANT	0	0	0	16,539	0	139,230
8. PER PUPIL GRANT CEILING (\$)	2,961.19	3,235.48	3,500.00	4,664.77	4,124.15	4,430.00
9. PER PUPIL EXPENDITURE (\$)	2,951.57	3,258.99	3,797.55	4,457.67	4,200.48	4,943.37
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.87	79.57	78.44	81.65	79.15	77.35
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.78	87.28	86.99	79.74	73.21	69.61
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.84	0.00	0.00	95.75	94.42	93.67
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0369			1.2305		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		180,016	185,739
SMALL BOARDS		166,533	173,580		120,458	141,666
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	188,338	209,487	239,180	7,655	6,709	6,547
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		2,074	11,023
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	26,995	97,878	178,637	0	0	0
TEXTBOOKS	9,115	15,252	18,029	4,573	3,599	3,402
LEARNING MATERIALS	7,256	14,786	23,492	0	0	0
INTERMEDIATE SCIENCE	1,746	3,024	3,109	816	1,261	1,351
RECOGNIZED EXTRAORDINARY	475,703	566,722	568,057	148,735	219,643	238,845
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	43,140
HERITAGE LANGUAGE	7,049	7,547	23,680	0	0	0
COST OF EDUCATION	4,392	15,607	16,160	11,356	11,661	7,435
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-13,124	-13,423	-6,111	-10,920	-10,338	-4,856
ASSIST IN RESPECT OF DEBENTURES	3,798	4,347	1,277	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

ESSEX COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,660.70	8,906.66	9,561.50	3,246.63	3,987.13	4,784.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,273,667	1,232,738	1,289,666	855,514	1,018,266	1,211,488
3. NET EXPENDITURE (\$)	34,777,815	37,180,961	43,726,399	18,424,705	23,370,872	28,794,188
4. APPROVED PORTION (\$)	33,204,862	37,324,319	41,944,470	16,058,011	21,346,886	25,726,272
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	26,621,812	30,108,586	33,825,773	12,574,781	16,434,125	19,741,658
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	76.55	80.98	77.36	68.25	70.32	68.56
7. DIRECT CAPITAL GRANT	1,208,918	0	35,812	1,367,551	716,908	5,868,403
8. PER PUPIL GRANT CEILING (\$)	2,948.62	3,312.79	3,570.12	3,964.62	4,337.58	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,088.76	3,357.61	3,787.20	4,282.73	4,745.17	4,963.10
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.65	79.00	78.80	77.02	74.66	74.25
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.42	87.24	87.13	77.36	79.72	50.76
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.28	95.78	95.54
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0010			1.0450		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		40,274	45,196		0	1,116
SMALL BOARDS		0	0		194,341	188,524
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	652,740	745,415	783,960	20,698	308,000	330,000
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,226,884	1,326,480	1,353,096	66,615	66,870	55,251
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		43,803	21,195
REDUCTION IN CLASS SIZE	172,894	508,830	620,961	0	0	0
TEXTBOOKS	0	0	15,342	0	38,413	36,368
LEARNING MATERIALS	45,900	97,797	156,801	0	0	0
INTERMEDIATE SCIENCE	11,044	20,004	20,753	4,829	11,324	12,788
RECOGNIZED EXTRAORDINARY	2,445,640	3,559,700	3,261,722	1,452,894	1,638,021	1,992,951
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	42,500	44,200	27,600	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	10,678	0
HERITAGE LANGUAGE	31,853	45,426	47,222	0	0	0
COST OF EDUCATION	0	33,614	38,653	0	36,452	38,181
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		794,123	1,188,121
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-101,774	-253,706	-131,144	-80,965	-165,106	-114,029
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

FORT FRANCES RAINY RIVER DIST RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	476.05	489.40	497.50			
2. EQ. ASSESSMENT FOR GRANT (\$000)	28,509	28,731	33,133			
3. NET EXPENDITURE (\$)	2,304,176	2,484,411	2,842,069			
4. APPROVED PORTION (\$)	2,122,445	2,492,638	2,734,253			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,095,556	2,330,618	2,527,702			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	90.95	93.81	88.94			
7. DIRECT CAPITAL GRANT	22,490	831,201	1,287,874			
8. PER PUPIL GRANT CEILING (\$)	3,410.64	3,235.00	3,500.00			
9. PER PUPIL EXPENDITURE (\$)	3,563.00	3,162.17	3,775.78			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	92.00	90.89	89.49			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.39	94.59	93.87			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.90	98.71	98.53			
13. BD-SPECIFIC GRANTS/ GRANT WGHING FACTOR	1.1942					
GOODS AND SERVICES		142,415	150,245			
SMALL SCHOOLS		59,213	61,093			
SMALL BOARDS		98,105	102,027			
COMPENSATORY EDUCATION		47,472	49,750			
SMALL SECTIONS			0			
FRENCH AS A FIRST LANGUAGE	0	0	0			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	100,263	103,425	113,934			
NATIVE AS A SECOND LANGUAGE	23,311	23,547	19,404			
ADDITIONAL LANGUAGE INSTRUCTION		0	0			
MIXED LANGUAGE SECONDARY SCHOOL		0	0			
REDUCTION IN CLASS SIZE	12,787	45,167	76,638			
TEXTBOOKS	0	3,507	5,288			
LEARNING MATERIALS	3,024	5,383	8,458			
INTERMEDIATE SCIENCE	728	1,101	1,119			
RECOGNIZED EXTRAORDINARY	293,261	353,423	351,116			
TECHNICAL EDUCATION	0	0	0			
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0			
PROGRAMS IN APPROVED CARE	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	12,926	8,879	3,965			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	33,210	32,426	26,350			
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION	0	0	0			
CHANGE IN TAX REVENUE	-5,099	-3,476	-1,326			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING			0			
FULL DAY KINDERGARTEN			0			

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

FRNTNAC-LNNX AND ADDNGTON CTY RCSS BOARD

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,076.75	4,134.12	4,290.40	1,866.97	1,965.26	2,047.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	538,953	535,045	594,862	490,269	526,681	587,222
3. NET EXPENDITURE (\$)	19,085,000	22,094,320	25,965,514	9,979,633	11,495,003	12,518,488
4. APPROVED PORTION (\$)	17,120,191	18,619,305	20,908,942	9,471,614	11,225,743	12,404,386
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	14,353,027	15,560,653	17,178,972	7,677,487	8,730,672	9,380,043
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	75.21	70.43	66.16	76.93	75.95	74.93
7. DIRECT CAPITAL GRANT	466,427	2,420,061	873,348	478,705	3,311,946	3,746,573
8. PER PUPIL GRANT CEILING (\$)	3,016.81	3,236.56	3,500.00	4,045.80	4,125.22	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,468.92	4,093.19	4,485.08	4,079.36	4,304.26	5,005.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.89	80.63	78.16	77.30	73.47	71.04
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.39	88.09	87.25	83.82	82.24	81.22
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.23	97.15	96.96	96.62	96.30	96.09
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0508			1.0658		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		301,527	312,153		98,171	129,270
SMALL BOARDS		123,915	92,959		227,643	213,580
COMPENSATORY EDUCATION		239,569	257,304		52,642	57,027
SMALL SECTIONS			37,138			49,868
FRENCH AS A FIRST LANGUAGE	88,288	85,813	86,100	16,007	22,505	34,770
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	596,184	743,603	799,171	69,252	58,352	47,890
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	82,051	299,562	517,768	0	0	0
TEXTBOOKS	0	12,041	12,432	26,299	23,400	19,890
LEARNING MATERIALS	22,732	45,436	72,903	0	0	0
INTERMEDIATE SCIENCE	5,469	9,294	9,649	3,868	6,687	7,053
RECOGNIZED EXTRAORDINARY	1,990,574	2,183,639	2,523,561	1,039,363	1,144,685	1,267,019
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	603,732	629,477	632,674	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	95,072	113,417	166,921
HERITAGE LANGUAGE	6,627	17,940	17,760	0	0	0
COST OF EDUCATION	20,233	19,897	19,347	8,689	15,536	11,111
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		657,892	606,672
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	56,503	34,920	43,650
CHANGE IN TAX REVENUE	-72,816	-42,143	-56,184	-53,924	-51,830	-65,644
ASSIST IN RESPECT OF DEBENTURES	14,060	13,320	6,642	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

GERALDTON DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	445.60	416.05	401.00			
2. EQ. ASSESSMENT FOR GRANT (\$000)	32,610	32,430	33,462			
3. NET EXPENDITURE (\$)	2,213,521	2,167,879	2,410,409			
4. APPROVED PORTION (\$)	2,143,044	2,163,913	2,402,821			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,999,861	1,987,007	2,200,894			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	90.35	91.66	91.31			
7. DIRECT CAPITAL GRANT	43,530	351,213	31,200			
8. PER PUPIL GRANT CEILING (\$)	3,569.40	3,235.00	3,500.00			
9. PER PUPIL EXPENDITURE (\$)	3,590.07	3,160.47	3,513.21			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	90.93	88.04	86.91			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.82	92.81	92.40			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00			
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.2498					
GOODS AND SERVICES		120,809	122,168			
SMALL SCHOOLS		109,994	134,628			
SMALL BOARDS		114,415	87,168			
COMPENSATORY EDUCATION		40,270	40,453			
SMALL SECTIONS			57,346			
FRENCH AS A FIRST LANGUAGE	81,890	77,613	73,114			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	47,268	52,369	58,523			
NATIVE AS A SECOND LANGUAGE	31,223	28,501	37,701			
ADDITIONAL LANGUAGE INSTRUCTION		0	27,391			
MIXED LANGUAGE SECONDARY SCHOOL		0	0			
REDUCTION IN CLASS SIZE	11,633	41,590	72,269			
TEXTBOOKS	0	4,995	2,653			
LEARNING MATERIALS	3,077	4,567	6,877			
INTERMEDIATE SCIENCE	740	834	910			
RECOGNIZED EXTRAORDINARY	147,699	144,449	151,131			
TECHNICAL EDUCATION	0	0	0			
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0			
PROGRAMS IN APPROVED CARE	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	47,845	77,086	98,071			
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION	0	0	0			
CHANGE IN TAX REVENUE	-7,163	-970	205			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING			0			
FULL DAY KINDERGARTEN			0			

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

HALDIMAND-NORFOLK COUNTY RCSS BOARD

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,571.30	2,623.52	2,665.10			
2. EQ. ASSESSMENT FOR GRANT (\$000)	461,922	441,226	442,567			
3. NET EXPENDITURE (\$)	11,368,946	12,730,308	13,943,391			
4. APPROVED PORTION (\$)	10,342,273	11,109,328	12,465,976			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,955,879	8,626,959	9,672,002			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	69.98	67.77	69.37			
7. DIRECT CAPITAL GRANT	207,321	112,278	167,655			
8. PER PUPIL GRANT CEILING (\$)	3,051.34	3,235.00	3,500.00			
9. PER PUPIL EXPENDITURE (\$)	3,348.18	3,730.56	3,918.41			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	72.82	73.95	73.75			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.13	84.17	84.39			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.22	96.23	96.27			
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0662					
GOODS AND SERVICES		0	0			
SMALL SCHOOLS		299,701	326,639			
SMALL BOARDS		204,719	192,008			
COMPENSATORY EDUCATION		0	0			
SMALL SECTIONS			44,207			
FRENCH AS A FIRST LANGUAGE	14,499	18,063	19,182			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	193,771	236,359	275,312			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION		0	0			
MIXED LANGUAGE SECONDARY SCHOOL		0	0			
REDUCTION IN CLASS SIZE	56,477	166,637	284,072			
TEXTBOOKS	16,917	0	0			
LEARNING MATERIALS	14,257	28,230	44,338			
INTERMEDIATE SCIENCE	3,430	5,774	5,868			
RECOGNIZED EXTRAORDINARY	1,266,984	1,320,452	1,432,434			
TECHNICAL EDUCATION	0	0	0			
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0			
PROGRAMS IN APPROVED CARE	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	1,553	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0			
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION	0	0	0			
CHANGE IN TAX REVENUE	-13,672	-36,585	-31,911			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING			0			
FULL DAY KINDERGARTEN			0			

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

HALTON RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,482.05	10,018.40	10,567.00	4,420.88	4,873.49	5,258.89
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,648,153	1,706,655	1,821,401	1,390,812	1,581,667	1,780,417
3. NET EXPENDITURE (\$)	37,075,518	42,621,907	48,869,761	24,909,686	29,533,644	35,063,005
4. APPROVED PORTION (\$)	32,868,755	38,596,986	44,415,461	21,234,602	24,537,643	27,913,012
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	26,096,547	29,199,183	33,447,821	15,862,972	17,177,854	18,884,385
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.39	68.51	68.44	63.68	58.16	53.86
7. DIRECT CAPITAL GRANT	1,534,548	45,188	1,008,972	7,570,459	12,977,987	5,476,438
8. PER PUPIL GRANT CEILING (\$)	2,860.55	3,238.00	3,500.00	3,896.70	4,151.88	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,081.19	3,542.64	3,802.40	4,577.43	4,863.06	5,465.65
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	72.42	73.95	72.89	72.20	67.68	65.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	83.93	84.22	84.04	78.90	77.32	76.47
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	95.60	95.27	95.04
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0016			1.0256		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		57,954	61,162		0	0
SMALL BOARDS		0	0		177,307	129,624
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	182,768	190,386	180,700	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,185,605	1,303,136	1,404,633	84,629	86,977	99,852
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		12,660	8,251
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	201,022	707,802	1,264,980	0	0	0
TEXTBOOKS	63,095	69,245	132,500	55,996	51,800	47,267
LEARNING MATERIALS	50,241	109,535	178,653	0	0	0
INTERMEDIATE SCIENCE	12,088	22,405	23,645	8,418	15,741	17,085
RECOGNIZED EXTRAORDINARY	2,249,824	2,504,909	2,964,018	1,842,717	1,747,440	1,813,482
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	21,250	66,300	69,000	49,000	40,720	42,320
PROGRAMS IN APPROVED CARE	106,112	50,713	50,000	0	66,867	66,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	174,962	206,190	246,197
HERITAGE LANGUAGE	80,740	92,769	93,408	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		778,707	771,400
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-204,442	-206,993	-125,276	-117,283	-192,099	-136,406
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS
SOURCE 1989: FINANCIAL STATEMENTS
1990: BOARD ESTIMATES

HAMILTON-WENTWORTH RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	15,689.80	15,743.60	15,978.00	7,833.48	8,062.84	8,308.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,387,974	2,333,625	2,483,569	2,164,339	2,223,079	2,449,661
3. NET EXPENDITURE (\$)	66,063,134	72,292,457	83,796,476	42,956,266	47,936,922	54,247,100
4. APPROVED PORTION (\$)	58,790,349	63,100,063	69,792,202	34,866,532	41,612,070	46,587,353
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	46,868,631	50,183,637	54,744,549	28,882,444	30,898,377	33,536,770
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.95	69.42	65.33	67.24	64.46	61.82
7. DIRECT CAPITAL GRANT	494,828	7,804,903	4,497,855	70,648	1,721,283	7,470,158
8. PER PUPIL GRANT CEILING (\$)	3,022.67	3,271.39	3,530.03	3,851.16	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,403.99	3,802.87	4,233.51	4,456.46	5,022.82	5,488.69
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.65	77.65	75.49	74.94	72.27	69.77
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.53	86.30	85.66	84.12	83.64	82.07
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0444			1.0170		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		1,709,403	1,735,062		456,002	459,802
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	187,876	196,873	205,887	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,495,788	1,634,623	1,699,572	131,408	136,318	142,881
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		482,710	515,902		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	298,990	1,092,473	1,935,676	0	0	0
TEXTBOOKS	107,451	128,833	198,927	124,663	108,944	88,250
LEARNING MATERIALS	86,821	172,509	270,606	0	0	0
INTERMEDIATE SCIENCE	20,889	35,286	35,816	17,426	30,617	30,872
RECOGNIZED EXTRAORDINARY	3,669,688	4,150,465	4,872,214	1,106,055	1,511,161	1,502,045
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	106,250	127,296	132,480	24,500	25,450	26,450
PROGRAMS IN APPROVED CARE	0	0	0	115,560	117,100	124,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	2,253,123	2,643,633	3,277,757
HERITAGE LANGUAGE	353,950	402,762	438,080	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		1,661,829	1,956,715
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-101,886	-90,427	-330,994	9,260	-64,825	-241,169
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

HASTINGS PRINCE EDWARD COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,460.05	3,422.55	3,328.15	1,343.17	1,364.00	1,389.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	350,550	338,771	341,463	307,831	323,123	338,556
3. NET EXPENDITURE (\$)	13,504,062	14,315,416	16,579,970	10,016,396	6,903,252	8,196,617
4. APPROVED PORTION (\$)	13,401,733	14,295,202	16,266,752	6,668,325	6,870,895	8,200,146
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,704,332	12,424,759	14,073,996	5,487,739	5,483,592	6,158,325
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	86.67	86.79	84.89	54.79	79.43	75.13
7. DIRECT CAPITAL GRANT	19,087	0	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	2,998.23	3,235.00	3,500.00	3,947.95	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	2,883.60	3,115.57	3,505.03	3,804.13	3,889.79	4,434.11
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.84	85.23	84.00	80.18	76.76	71.60
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.77	90.61	90.30	86.92	84.80	83.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.81	97.76	97.68	97.28	96.84	96.59
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0498			1.0414		
GOODS AND SERVICES		33,126	32,381		12,241	11,947
SMALL SCHOOLS		373,992	375,043		0	0
SMALL BOARDS		150,093	143,644		164,191	163,866
COMPENSATORY EDUCATION		9,937	9,714		2,040	1,991
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	441,006	431,036	432,576	24,748	25,658	22,842
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	65,090	237,936	432,025	0	0	0
TEXTBOOKS	0	0	0	14,729	17,298	0
LEARNING MATERIALS	18,605	36,439	55,048	0	0	0
INTERMEDIATE SCIENCE	4,476	7,453	7,286	3,005	4,794	4,679
RECOGNIZED EXTRAORDINARY	1,696,405	1,988,434	2,656,248	805,726	710,310	757,913
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	12,250	12,725	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED. DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	9,176	0	0	8,676	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		394,082	380,911
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-10,639	-13,459	-41,000	-5,283	-6,469	-36,000
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS
 SOURCES 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

HEARST DISTRICT RCSS BOARD

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,190.15	1,186.50	1,169.80			470.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	122,950	122,069	128,260			128,893
3. NET EXPENDITURE (\$)	5,217,436	5,681,944	6,058,043			3,350,636
4. APPROVED PORTION (\$)	5,184,268	5,670,576	5,966,170			3,186,884
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,593,044	4,987,916	5,196,597			2,533,924
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	88.03	87.79	85.78			75.63
7. DIRECT CAPITAL GRANT	110,859	0	37,992			0
8. PER PUPIL GRANT CEILING (\$)	3,285.21 *	3,278.67	3,482.21			4,452.97
9. PER PUPIL EXPENDITURE (\$)	3,268.85 *	3,264.95	3,539.99			4,726.99
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.99	84.28	82.70			71.98
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.85	90.52	89.91			87.12
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	97.68	97.60			97.43
13. BD-SPECIFIC GRANTS/ GRANT WGHING FACTOR	1.1694					
GOODS AND SERVICES		344,864	352,923			175,791
SMALL SCHOOLS		30,291	44,244			152,313
SMALL BOARDS		156,919	162,286			127,816
COMPENSATORY EDUCATION		114,955	116,862			28,766
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	334,987	351,509	358,564			199,995
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	0	0	0			0
NATIVE AS A SECOND LANGUAGE	0	0	0			0
ADDITIONAL LANGUAGE INSTRUCTION		0	0			0
MIXED LANGUAGE SECONDARY SCHOOL		0	0			0
REDUCTION IN CLASS SIZE	27,350	87,954	138,315			0
TEXTBOOKS	0	0	0			5,083
LEARNING MATERIALS	7,379	13,036	19,867			0
INTERMEDIATE SCIENCE	1,775	2,666	2,629			2,257
RECOGNIZED EXTRAORDINARY	489,350	528,813	568,562			215,332
TECHNICAL EDUCATION	0	0	0			53,457
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0			0
PROGRAMS IN APPROVED CARE	119,842	59,530	59,151			0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			36,976
HERITAGE LANGUAGE	0	0	0			0
COST OF EDUCATION	2,211	0	0			0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			0
EN BLOC TRANSFER ASSISTANCE	0	0	0			0
SECONDARY SCH REORGANIZATION	0	0	0			0
CHANGE IN TAX REVENUE	-4,899	-10,768	-7,791			0
ASSIST IN RESPECT OF DEBENTURES	0	0	0			0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

HURON-PERTH COUNTY RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,675.90	2,798.15	2,810.10	589.76	845.11	1,040.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	383,011	382,900	384,100	181,424	263,317	346,978
3. NET EXPENDITURE (\$)	11,444,922	13,017,701	14,222,014	3,653,253	5,395,192	7,300,516
4. APPROVED PORTION (\$)	11,201,610	12,394,295	13,245,920	3,424,377	5,003,266	6,479,527
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	9,207,732	10,168,166	10,840,194	2,644,731	3,692,523	4,653,113
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.45	78.11	76.22	72.39	68.44	63.74
7. DIRECT CAPITAL GRANT	1,698,502	0	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,014.80	3,235.00	3,500.00	4,501.89	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,045.50	3,372.01	3,757.04	5,175.42	4,619.85	4,769.12
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.54	79.20	78.56	76.93	72.47	69.24
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.44	87.33	87.38	61.53	58.89	59.39
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.99	96.97	96.97	91.99	91.43	91.54
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0556			1.1875		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		280,435	202,833		100,346	177,997
SMALL BOARDS		181,178	175,949		143,538	146,116
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	296,511	365,914	367,894	5,009	5,976	10,702
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	65,002	240,997	437,014	0	0	0
TEXTBOOKS	0	31,645	36,696	2,701	3,622	4,139
LEARNING MATERIALS	14,928	30,661	47,607	0	0	0
INTERMEDIATE SCIENCE	3,592	6,272	6,301	602	1,445	1,927
RECOGNIZED EXTRAORDINARY	1,785,955	1,826,086	1,807,500	419,348	556,482	713,886
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	9,499	12,247	12,269
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		359	439
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-11,516	-28,492	-23,838	-7,218	-16,923	-20,835
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

 DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

KAPUSKASING DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,009.29	1,954.09	1,926.70	875.11	913.92	959.76
2. EQ. ASSESSMENT FOR GRANT (\$000)	230,456	217,377	233,688	194,776	197,540	225,479
3. NET EXPENDITURE (\$)	9,355,291	9,920,078	10,571,415	6,405,678	7,200,365	8,010,452
4. APPROVED PORTION (\$)	9,299,060	9,749,944	10,110,310	5,777,823	6,468,692	7,207,293
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,140,794	8,538,712	8,771,615	4,995,123	5,524,771	6,024,364
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	87.02	86.08	82.97	77.98	76.73	75.21
7. DIRECT CAPITAL GRANT	348,094	51,200	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,347.14	3,235.00	3,500.00	4,643.57	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,421.27	3,365.17	3,728.60	5,341.76	5,032.65	5,403.13
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.41	84.08	81.15	83.18	79.00	76.87
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.09	89.93	89.01	89.71	84.66	85.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.86	97.59	97.36	97.86	97.31	96.94
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1725			1.2248		
GOODS AND SERVICES		578,421	590,766		272,652	284,053
SMALL SCHOOLS		185,830	97,007		163,363	153,912
SMALL BOARDS		205,190	192,371		154,206	161,010
COMPENSATORY EDUCATION		192,807	195,618		44,830	46,481
SMALL SECTIONS			38,439			0
FRENCH AS A FIRST LANGUAGE	490,354	497,247	514,300	311,102	315,588	335,372
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	69,898	69,427	70,150	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	41,203	145,263	246,751	0	0	0
TEXTBOOKS	0	9,605	4,068	9,937	6,401	0
LEARNING MATERIALS	12,654	21,865	33,255	0	0	0
INTERMEDIATE SCIENCE	3,045	4,472	4,401	2,417	3,454	3,468
RECOGNIZED EXTRAORDINARY	960,910	994,345	1,022,643	777,743	798,014	855,069
TECHNICAL EDUCATION	0	0	0	0	15,903	9,636
PROGRAMS IN LIEU OF PROVINCIAL	63,750	66,300	69,000	0	0	0
PROGRAMS IN APPROVED CARE	95,590	96,576	93,003	47,377	52,127	56,140
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	92,864	205,257	247,305
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	14,150	19,644	11,334	36,327	34,681	39,394
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		323,070	382,437
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-20,278	-4,655	-1,886	-12,621	-3,172	-1,829
ASSIST IN RESPECT OF DEBENTURES	0	0	0	32,835	31,521	27,431
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

 DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

KENORA DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	817.80	822.15	824.00	212.60	222.68	200.53
2. EQ. ASSESSMENT FOR GRANT (\$000)	57,153	57,504	67,067	48,019	54,129	66,753
3. NET EXPENDITURE (\$)	4,130,740	4,248,764	4,584,944	1,451,560	1,558,412	1,551,969
4. APPROVED PORTION (\$)	3,905,736	4,157,883	4,536,164	1,385,554	1,525,153	1,540,276
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,613,730	3,828,388	4,114,783	1,205,665	1,288,593	1,223,817
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	87.48	90.11	89.75	83.06	82.69	78.86
7. DIRECT CAPITAL GRANT	105,984	0	69,385	0	0	138,193
8. PER PUPIL GRANT CEILING (\$)	3,372.95	3,235.00	3,500.00	5,211.86	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,618.88	2,796.65	3,557.15	5,417.10	4,376.03	4,554.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	90.79	89.22	87.23	85.15	80.64	73.50
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.63	93.56	92.52	87.71	78.20	69.09
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.71	98.46	98.21	97.44	95.45	93.56
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1810			1.3748		
GOODS AND SERVICES		239,129	248,848		44,212	39,909
SMALL SCHOOLS		0	0		95,075	111,701
SMALL BOARDS		127,396	131,585		73,024	82,268
COMPENSATORY EDUCATION		132,302	137,608		12,275	11,092
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	177,673	183,069	186,995	5,070	3,600	4,006
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	20,246	73,672	113,188	0	0	0
TEXTBOOKS	6,191	9,995	11,434	2,754	1,864	1,217
LEARNING MATERIALS	5,207	9,039	14,008	0	0	0
INTERMEDIATE SCIENCE	1,253	1,849	1,854	499	560	487
RECOGNIZED EXTRAORDINARY	561,193	534,677	595,560	146,984	130,857	125,466
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	18,668	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	82,310	127,013	157,867	25,679	47,523	63,063
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-2,754	-1,965	-4,256	-2,823	-2,103	-3,210
ASSIST IN RESPECT OF DEBENTURES	14,066	14,497	134	2,449	865	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

KENT COUNTY RCSS BOARD

ELEMENTARY

SECONDARY

1988 1989 1990

1988 1989 1990

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,994.95	5,119.25	5,204.70	1,565.46	1,825.75	2,054.82
2. EQ. ASSESSMENT FOR GRANT (\$000)	711,556	679,911	688,626	526,318	591,148	659,068
3. NET EXPENDITURE (\$)	18,741,358	21,208,928	23,071,158	8,018,790	10,053,739	11,698,490
4. APPROVED PORTION (\$)	18,393,782	20,264,630	22,682,034	7,931,706	10,018,664	11,688,474
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	14,892,881	16,486,520	18,478,243	5,834,806	7,198,479	8,416,037
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	79.47	77.73	80.09	72.76	71.60	71.94
7. DIRECT CAPITAL GRANT	17,712	117,380	60,828	0	0	0
8. PER PUPIL GRANT CEILING (\$)	2,906.15	3,245.81	3,513.90	4,063.95	4,123.22	4,430.00
9. PER PUPIL EXPENDITURE (\$)	2,892.60	3,355.39	3,550.52	3,869.22	4,078.73	4,377.39
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.73	79.80	79.23	71.56	68.75	68.44
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.03	87.75	87.81	74.36	72.08	70.97
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	94.66	94.18	93.96
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0140			1.0720		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		209,937	214,229		126,807	169,459
SMALL BOARDS		0	0		192,761	183,602
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			47,788
FRENCH AS A FIRST LANGUAGE	203,371	227,933	237,190	27,511	37,838	47,044
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	590,600	639,829	682,440	21,897	23,844	24,342
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	112,066	389,841	693,470	0	0	0
TEXTBOOKS	34,642	58,304	68,418	15,731	14,647	13,145
LEARNING MATERIALS	26,842	56,215	88,310	0	0	0
INTERMEDIATE SCIENCE	6,458	11,499	11,688	2,622	4,776	5,121
RECOGNIZED EXTRAORDINARY	1,405,140	1,586,892	1,944,292	817,920	1,102,198	1,254,971
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	3,454	2,664	5,154
HERITAGE LANGUAGE	18,124	11,579	10,604	0	0	0
COST OF EDUCATION	15,541	24,272	25,315	24,895	17,417	20,262
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		313,660	530,879
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-16,025	-24,657	-26,708	-11,575	-20,341	-26,040
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS
 SOURCES 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

KIRKLAND LAKE DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,216.80	1,167.20	1,125.70			
2. EQ. ASSESSMENT FOR GRANT (\$000)	59,423	57,012	58,573			
3. NET EXPENDITURE (\$)	6,085,911	5,446,464	6,840,960			
4. APPROVED PORTION (\$)	6,056,805	5,461,938	6,702,940			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,758,730	5,199,090	6,332,097			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	94.62	95.46	92.56			
7. DIRECT CAPITAL GRANT	1,277,264	80,597	154,669			
8. PER PUPIL GRANT CEILING (\$)	3,389.56	2,877.86 *	3,595.61			
9. PER PUPIL EXPENDITURE (\$)	3,382.20	2,544.67 *	3,708.64			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	93.44	93.31	92.07			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	96.24	95.56	95.31			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	99.09	98.94	98.88			
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1876					
GOODS AND SERVICES		343,860	347,007			
SMALL SCHOOLS		194,570	208,721			
SMALL BOARDS		155,942	159,519			
COMPENSATORY EDUCATION		75,625	75,835			
SMALL SECTIONS			0			
FRENCH AS A FIRST LANGUAGE	184,264	184,277	180,032			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	126,130	125,372	116,771			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION		0	0			
MIXED LANGUAGE SECONDARY SCHOOL		0	0			
REDUCTION IN CLASS SIZE	25,042	80,624	100,959			
TEXTBOOKS	9,215	14,680	15,441			
LEARNING MATERIALS	7,635	12,998	19,533			
INTERMEDIATE SCIENCE	1,837	2,658	2,585			
RECOGNIZED EXTRAORDINARY	963,303	962,888	989,508			
TECHNICAL EDUCATION	0	0	0			
PROGRAMS IN LIEU OF PROVINCIAL	21,250	22,100	23,000			
PROGRAMS IN APPROVED CARE	79,526	67,011	53,803			
SEC. SUMMER, CONTINUING ED, DRIVER	15,670	4,038	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	104,523	93,073	177,344			
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION	0	0	0			
CHANGE IN TAX REVENUE	-5,423	-4,455	-7,383			
ASSIST IN RESPECT OF DEBENTURES	14,045	10,458	10,198			
SPECIAL COMPENSATION FOR POOLING			0			
FULL DAY KINDERGARTEN			0			

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

 DATA 1988: FINANCIAL STATEMENTS
 SOURCES 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

LAKEHEAD DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,779.95	5,759.25	5,776.00	1,679.03	1,951.26	2,158.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	849,050	847,783	876,607	546,429	683,482	809,938
3. NET EXPENDITURE (\$)	26,778,440	29,707,836	31,655,980	9,938,338	12,153,094	14,432,451
4. APPROVED PORTION (\$)	25,122,948	27,519,343	29,629,047	8,750,648	10,550,351	11,793,277
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,724,139	22,557,780	24,025,387	6,557,874	7,460,566	8,033,706
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	77.39	75.93	75.90	65.99	61.39	55.66
7. DIRECT CAPITAL GRANT	301,270	257,718	274,908	2,445	711,707	1,347,636
8. PER PUPIL GRANT CEILING (\$)	3,170.62 *	3,333.80	3,613.77	4,187.37 *	4,122.00	4,437.83
9. PER PUPIL EXPENDITURE (\$)	3,390.74 *	3,581.16	3,902.11	4,761.26 *	4,816.58	5,349.17
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.44	77.36	75.98	73.00	66.41	63.51
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.72	86.67	86.05	75.04	68.99	66.47
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.07	96.77	96.66	94.79	93.54	92.99
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1004			1.1255		
GOODS AND SERVICES		1,120,384	1,160,855		260,970	296,806
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		19,692	0		180,851	180,681
COMPENSATORY EDUCATION		560,167	577,540		64,450	73,042
SMALL SECTIONS			42,622			44,428
FRENCH AS A FIRST LANGUAGE	59,650	62,498	66,164	4,448	12,769	7,374
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	683,700	801,922	851,343	21,255	22,781	26,881
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	3,566
ADDITIONAL LANGUAGE INSTRUCTION		178,387	247,476		36,758	26,979
MIXED LANGUAGE SECONDARY SCHOOL		0	0		12,267	57,622
REDUCTION IN CLASS SIZE	123,343	423,034	561,430	0	0	0
TEXTBOOKS	40,435	64,935	74,534	16,097	14,571	13,101
LEARNING MATERIALS	33,875	63,524	98,182	0	0	0
INTERMEDIATE SCIENCE	8,150	12,994	12,995	2,793	4,966	5,449
RECOGNIZED EXTRAORDINARY	3,203,496	3,610,532	3,655,153	578,058	588,361	636,328
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	42,500	48,620	46,000	0	0	0
PROGRAMS IN APPROVED CARE	157,870	192,112	216,020	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	30,924	24,720	26,024
HERITAGE LANGUAGE	26,250	28,544	29,954	0	0	0
COST OF EDUCATION	431,783	434,924	500,686	140,117	191,957	125,323
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		400,001	580,419
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	978	-7,500	-11,166	-8,351	-10,792	-7,840
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

LAMBTON COUNTY RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,540.10	5,576.75	5,700.20	1,768.57	1,894.97	2,111.88
2. EQ. ASSESSMENT FOR GRANT (\$000)	625,043	589,000	649,007	522,003	533,756	629,618
3. NET EXPENDITURE (\$)	23,492,326	23,201,044	26,414,661	9,475,020	10,027,591	12,244,646
4. APPROVED PORTION (\$)	21,228,723	22,065,028	24,397,095	8,182,676	9,542,149	11,728,737
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,052,721	18,774,038	20,448,439	6,186,632	7,113,236	8,579,982
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	76.85	80.92	77.41	65.29	70.94	70.07
7. DIRECT CAPITAL GRANT	233,908	0	585,938	0	0	36,568
8. PER PUPIL GRANT CEILING (\$)	2,862.69	3,235.23	3,500.00	3,905.19	4,093.89	4,430.00
9. PER PUPIL EXPENDITURE (\$)	2,982.24	3,400.20	3,770.29	4,043.83	4,178.65	4,641.04
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.16	84.35	82.12	73.61	71.88	69.88
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.56	90.21	89.42	82.72	82.20	80.88
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.34	0.00	0.00	96.48	96.28	96.23
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0021			1.0382		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		28,664	8,760		46,445	142,521
SMALL BOARDS		12,174	0		225,368	215,796
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			26,279			49,482
FRENCH AS A FIRST LANGUAGE	105,315	108,915	117,316	4,234	14,124	22,673
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	684,860	641,371	646,917	39,024	39,560	41,887
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	36,163
REDUCTION IN CLASS SIZE	111,799	388,135	693,057	0	0	0
TEXTBOOKS	39,137	64,890	75,228	26,551	23,678	21,720
LEARNING MATERIALS	29,294	60,868	96,076	0	0	0
INTERMEDIATE SCIENCE	7,048	12,450	12,716	3,854	6,769	7,425
RECOGNIZED EXTRAORDINARY	2,468,041	2,032,113	2,135,615	669,226	752,522	723,785
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	35,848	40,245	40,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	42,308	46,515
HERITAGE LANGUAGE	15,126	22,498	19,829	0	0	0
COST OF EDUCATION	58,320	99,780	118,749	0	9,372	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		223,363	476,451
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-35,821	-38,554	-40,892	-32,035	-32,612	-45,114
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

LANARK-LEEDS GRENVILLE COUNTY RCSS BOARD

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,480.00	3,600.05	3,725.30	751.78	906.76	1,105.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	298,066	308,529	348,458	163,248	225,862	311,546
3. NET EXPENDITURE (\$)	14,436,547	17,312,743	18,371,886	4,527,583	6,262,458	7,436,162
4. APPROVED PORTION (\$)	14,235,583	15,805,158	17,490,801	4,463,150	5,722,713	7,408,031
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	12,720,539	14,022,142	15,297,697	3,810,375	4,587,585	5,760,890
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	88.11	80.99	83.27	84.16	73.26	77.47
7. DIRECT CAPITAL GRANT	84,627	107,869	2,892,326	0	0	65,847
8. PER PUPIL GRANT CEILING (\$)	2,973.10	3,235.27	3,500.00	4,918.41	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	2,949.42	3,390.12	3,711.90	4,634.59	4,152.96	4,357.85
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.05	87.03	85.34	85.21	79.32	75.54
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.34	92.01	91.30	74.68	63.06	57.76
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.17	98.09	97.92	94.70	92.30	91.20
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0410			1.2974		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		190,713	207,519		239,881	288,202
SMALL BOARDS		148,024	146,048		102,643	113,032
COMPENSATORY EDUCATION		102,992	110,559		5,281	6,376
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	583,421	609,747	642,595	6,679	5,966	7,276
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	66,083	184,975	226,686	0	0	0
TEXTBOOKS	25,445	42,479	50,471	4,078	3,700	3,479
LEARNING MATERIALS	19,074	39,066	62,650	0	0	0
INTERMEDIATE SCIENCE	4,589	7,991	8,292	820	1,379	1,665
RECOGNIZED EXTRAORDINARY	2,113,608	2,474,841	2,635,972	624,607	668,271	703,513
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	2,125	0
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	22,216	35,379	30,177	9,990	11,825	5,810
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	259,564
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-18,471	-29,787	-41,496	-15,717	-21,983	-28,643
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG 27, 1990

1988 - 1989 - 1990

 DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

LINCOLN COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,535.20	5,639.95	5,740.30	2,421.44	2,748.37	2,942.35
2. EQ. ASSESSMENT FOR GRANT (\$000)	838,633	835,393	916,524	699,754	776,890	900,583
3. NET EXPENDITURE (\$)	22,985,503	24,815,430	26,550,650	12,637,391	15,848,304	19,395,749
4. APPROVED PORTION (\$)	20,794,015	22,607,299	25,151,709	12,055,284	14,631,223	17,226,414
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	16,473,273	17,983,427	19,479,078	9,315,245	10,952,774	12,371,830
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	71.67	72.47	73.37	73.71	69.99	63.79
7. DIRECT CAPITAL GRANT	0	41,022	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	2,942.96	3,269.85	3,557.48	3,925.95	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,325.94	3,653.27	3,820.42	4,097.86	4,579.03	5,323.27
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.21	77.53	74.81	74.18	70.71	68.76
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.29	86.30	85.23	82.14	81.43	79.61
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.28	96.13	95.76
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0215			1.0356		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		8,755	0		173,783	191,240
COMPENSATORY EDUCATION		359,168	377,012		82,381	89,067
SMALL SECTIONS			17,708			0
FRENCH AS A FIRST LANGUAGE	111,456	129,470	129,214	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	627,787	661,166	675,927	66,153	55,401	68,972
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	112,687	406,516	702,519	0	0	0
TEXTBOOKS	5,995	62,965	0	34,273	25,974	8,442
LEARNING MATERIALS	29,889	61,732	97,109	0	0	0
INTERMEDIATE SCIENCE	7,191	12,627	12,853	4,998	9,444	9,967
RECOGNIZED EXTRAORDINARY	1,606,983	1,849,370	2,072,973	1,146,382	1,357,967	1,474,739
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	29,750	26,520	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	133,483	336,329	824,424
HERITAGE LANGUAGE	18,805	27,459	33,200	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		637,158	513,471
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-58,790	-81,395	-75,784	-50,659	-69,755	-74,323
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

LONDON-MIDDLESEX COUNTY RCSS BOARD

ELEMENTARY

SECONDARY

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,489.95	9,839.50	10,155.35	3,777.61	4,386.41	4,998.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,358,187	1,368,593	1,462,569	1,072,047	1,219,292	1,410,248
3. NET EXPENDITURE (\$)	38,280,626	41,502,829	46,837,168	20,558,491	25,010,791	30,933,318
4. APPROVED PORTION (\$)	35,676,136	39,177,624	43,883,144	18,211,777	22,129,031	27,652,575
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	28,814,278	31,529,981	34,971,091	13,898,561	16,511,062	20,457,634
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	75.27	75.97	74.67	67.60	66.02	66.13
7. DIRECT CAPITAL GRANT	510,301	2,770,586	333,087	4,423,299	2,008,543	0
8. PER PUPIL GRANT CEILING (\$)	2,943.57	3,235.32	3,500.00	3,932.03	4,098.96	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,091.64	3,470.91	3,743.62	4,383.98	4,588.92	5,095.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.71	79.06	77.36	74.90	72.29	71.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.00	87.10	86.65	81.24	79.92	79.28
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0211			1.0372		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		66,249	86,850		54,129	63,496
SMALL BOARDS		12,782	0		197,500	151,706
COMPENSATORY EDUCATION		497,602	533,994		93,325	107,732
SMALL SECTIONS			26,599			47,663
FRENCH AS A FIRST LANGUAGE	94,015	105,807	99,190	12,328	14,102	29,126
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,312,178	1,538,239	1,540,175	70,456	64,337	84,052
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		119,132	145,891		0	152,489
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	189,144	534,878	966,619	0	0	0
TEXTBOOKS	0	81,980	130,947	49,605	46,623	43,990
LEARNING MATERIALS	51,071	107,326	171,281	0	0	0
INTERMEDIATE SCIENCE	12,288	21,953	22,670	7,289	13,707	15,344
RECOGNIZED EXTRAORDINARY	2,676,821	2,941,103	3,214,528	1,132,635	1,267,495	1,486,398
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	21,250	35,360	128,800	0	0	13,225
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	216,261	259,281	654,222
HERITAGE LANGUAGE	164,512	174,452	197,978	0	0	0
COST OF EDUCATION	0	0	12,087	0	0	5,449
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		1,157,532	1,429,996
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-108,993	-241,544	-270,887	-95,979	-180,877	-217,334
ASSIST IN RESPECT OF DEBENTURES	67,578	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

METROPOLITAN SEPARATE SCHOOL BOARD

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	67,991.15	66,961.85	66,512.60	32,287.30	33,249.98	34,292.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	15,295,012	14,826,374	15,870,008	12,870,374	13,689,095	15,443,396
3. NET EXPENDITURE (\$)	303,611,034	338,418,091	360,990,374	188,470,042	214,359,903	231,470,752
4. APPROVED PORTION (\$)	275,453,568	274,201,087	294,819,257	167,091,369	177,470,419	196,303,712
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	185,777,727	192,927,004	200,085,817	110,300,326	113,393,408	116,940,360
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	61.19	57.01	55.43	58.52	52.90	50.52
7. DIRECT CAPITAL GRANT	2,434,991	1,358,554	4,970,000	6,455,083	19,203,985	35,935,254
8. PER PUPIL GRANT CEILING (\$)	2,864.60	3,264.22	3,500.00	3,912.84	4,124.73	4,432.72
9. PER PUPIL EXPENDITURE (\$)	3,300.00	4,054.17	4,441.58	4,377.90	5,257.88	5,253.33
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	66.34	65.96	62.38	63.91	58.52	53.88
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.76	79.69	78.05	77.13	75.29	72.87
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0688			1.0312		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		147,670	191,294
SMALL BOARDS		0	0		25,763	0
COMPENSATORY EDUCATION		8,680,539	8,921,452		2,177,875	2,329,510
SMALL SECTIONS			0			50,427
FRENCH AS A FIRST LANGUAGE	343,450	332,695	338,326	108,005	132,369	174,618
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	7,734,630	6,747,433	7,259,030	745,499	953,459	753,919
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		7,472,666	7,996,018		1,770,187	2,140,409
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	1,296,036	4,417,142	7,253,189	0	0	0
TEXTBOOKS	0	697,460	779,664	309,101	310,510	339,884
LEARNING MATERIALS	389,706	740,201	1,131,826	0	0	0
INTERMEDIATE SCIENCE	93,764	151,405	149,801	71,791	124,829	128,808
RECOGNIZED EXTRAORDINARY	12,518,243	12,791,590	13,499,797	6,667,840	7,828,508	6,734,123
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	719,950	718,250	747,500	0	335,940	349,140
PROGRAMS IN APPROVED CARE	571,248	680,506	714,531	150,392	167,333	175,700
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	5,017,443	6,440,239	6,755,026
HERITAGE LANGUAGE	4,211,856	3,385,988	3,947,203	0	0	0
COST OF EDUCATION	178,425	206,331	212,940	61,237	80,868	71,856
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		13,087,520	14,148,054
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	55,576	0	0
CHANGE IN TAX REVENUE	-325,042	-163,687	-150,000	-232,155	-132,494	-150,000
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

MICHIPICOTEN DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	490.00	488.95	461.65			
2. EQ. ASSESSMENT FOR GRANT (\$000)	28,643	27,395	31,995			
3. NET EXPENDITURE (\$)	2,177,346	2,337,305	2,513,342			
4. APPROVED PORTION (\$)	2,123,289	2,336,682	2,454,620			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,988,761	2,185,063	2,262,043			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	91.34	93.49	90.00			
7. DIRECT CAPITAL GRANT	18,982	0	181,461			
8. PER PUPIL GRANT CEILING (\$)	3,464.06	3,235.00	3,500.00			
9. PER PUPIL EXPENDITURE (\$)	3,538.59	3,257.14	3,606.06			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	92.33	91.22	89.29			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.64	94.85	93.78			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00			
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.2111					
GOODS AND SERVICES		142,284	142,780			
SMALL SCHOOLS		62,004	57,046			
SMALL BOARDS		129,787	99,733			
COMPENSATORY EDUCATION		47,428	47,278			
SMALL SECTIONS			54,450			
FRENCH AS A FIRST LANGUAGE	53,871	55,208	57,657			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	62,700	81,304	83,702			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION		0	0			
MIXED LANGUAGE SECONDARY SCHOOL		0	0			
REDUCTION IN CLASS SIZE	12,610	44,358	71,844			
TEXTBOOKS	1,791	6,029	5,208			
LEARNING MATERIALS	3,211	5,378	8,037			
INTERMEDIATE SCIENCE	772	1,100	1,064			
RECOGNIZED EXTRAORDINARY	128,873	157,818	154,450			
TECHNICAL EDUCATION	0	0	0			
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0			
PROGRAMS IN APPROVED CARE	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	3,329	0			
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION	0	0	0			
CHANGE IN TAX REVENUE	113	-1,006	-3,210			
ASSIST IN RESPECT OF DEBENTURES	5,934	6,177	1,316			
SPECIAL COMPENSATION FOR POOLING			0			
FULL DAY KINDERGARTEN			0			

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

NIPISSING DISTRICT RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,827.05	5,846.95	5,773.30	2,823.47	3,025.91	3,108.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	599,170	588,965	626,842	537,666	554,319	627,207
3. NET EXPENDITURE (\$)	27,831,875	30,501,252	32,620,131	16,907,973	18,813,121	20,528,220
4. APPROVED PORTION (\$)	26,261,773	28,137,965	30,163,986	16,173,530	18,134,935	19,293,488
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	23,180,276	24,728,737	26,212,953	13,963,863	15,415,355	16,058,631
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	83.29	81.07	80.36	82.59	81.94	78.23
7. DIRECT CAPITAL GRANT	885,505	1,054,477	662,597	462,058	4,333,264	4,755,663
8. PER PUPIL GRANT CEILING (\$)	3,198.23	3,298.99	3,577.04	4,286.87	4,205.68	4,439.38
9. PER PUPIL EXPENDITURE (\$)	3,396.85	3,726.22	3,981.03	4,643.01	4,631.15	5,009.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.11	85.02	83.05	84.34	82.08	79.93
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.30	90.67	90.01	90.08	88.87	87.21
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.93	97.77	97.61	97.94	97.68	97.33
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0960			1.1095		
GOODS AND SERVICES		1,126,704	1,159,077		590,211	602,396
SMALL SCHOOLS		388,887	438,546		146,167	155,328
SMALL BOARDS		0	0		214,483	219,922
COMPENSATORY EDUCATION		371,696	380,592		97,970	98,831
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	1,019,408	1,034,585	1,037,219	638,024	634,856	635,587
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	369,227	414,973	442,680	53,233	60,100	106,039
NATIVE AS A SECOND LANGUAGE	26,690	34,922	17,600	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	118,104	417,608	722,625	0	0	0
TEXTBOOKS	42,040	68,457	77,848	48,637	42,469	34,885
LEARNING MATERIALS	33,707	63,885	98,031	0	0	0
INTERMEDIATE SCIENCE	8,110	13,067	12,975	6,927	11,231	11,060
RECOGNIZED EXTRAORDINARY	3,376,955	3,645,611	3,776,595	1,656,007	1,678,552	1,741,678
TECHNICAL EDUCATION	0	0	0	0	27,575	30,167
PROGRAMS IN LIEU OF PROVINCIAL	191,250	258,570	301,300	0	0	0
PROGRAMS IN APPROVED CARE	92,788	90,212	113,612	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	522,694	830,530	872,134
HERITAGE LANGUAGE	723	0	0	0	0	0
COST OF EDUCATION	132,080	106,795	114,417	50,324	49,396	53,568
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		400,607	466,583
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-3,429	-88,885	-21,399	-156	-21,879	56,349
ASSIST IN RESPECT OF DEBENTURES	115,291	110,641	94,950	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

NORTH OF SUPERIOR RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,029.25	946.30	949.95			
2. EQ. ASSESSMENT FOR GRANT (\$000)	76,326	75,756	95,659			
3. NET EXPENDITURE (\$)	5,146,337	5,486,526	5,915,473			
4. APPROVED PORTION (\$)	5,192,024	5,372,195	5,579,797			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,844,700	4,929,283	5,051,479			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	94.14	89.84	85.39			
7. DIRECT CAPITAL GRANT	3,021,996	1,723,359	5,555,580			
8. PER PUPIL GRANT CEILING (\$)	3,689.94	3,234.71	3,500.00			
9. PER PUPIL EXPENDITURE (\$)	3,665.23	3,218.57	3,707.51			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.10	88.74	84.61			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.74	93.01	90.86			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00			
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.2920					
GOODS AND SERVICES		289,909	290,494			
SMALL SCHOOLS		495,674	665,866			
SMALL BOARDS		158,473	144,314			
COMPENSATORY EDUCATION		96,636	96,190			
SMALL SECTIONS			40,996			
FRENCH AS A FIRST LANGUAGE	75,079	59,764	63,106			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	189,157	161,998	157,008			
NATIVE AS A SECOND LANGUAGE	35,735	21,354	19,377			
ADDITIONAL LANGUAGE INSTRUCTION		0	0			
MIXED LANGUAGE SECONDARY SCHOOL		0	0			
REDUCTION IN CLASS SIZE	21,844	71,551	122,129			
TEXTBOOKS	0	7,663	13,108			
LEARNING MATERIALS	7,109	10,959	16,352			
INTERMEDIATE SCIENCE	1,710	2,242	2,164			
RECOGNIZED EXTRAORDINARY	599,439	571,158	353,527			
TECHNICAL EDUCATION	0	0	0			
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0			
PROGRAMS IN APPROVED CARE	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	36,900	34,023	50,300			
HERITAGE LANGUAGE	1,710	0	0			
COST OF EDUCATION	68,457	29,732	51,854			
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION	0	0	0			
CHANGE IN TAX REVENUE	-2,908	-14,777	-20,226			
ASSIST IN RESPECT OF DEBENTURES	1,578	0	0			
SPECIAL COMPENSATION FOR POOLING			0			
FULL DAY KINDERGARTEN			64,716			

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

NORTH SHORE DISTRICT RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,687.60	2,606.50	2,515.00			
2. EQ. ASSESSMENT FOR GRANT (\$000)	174,744	159,891	186,027			
3. NET EXPENDITURE (\$)	12,888,956	13,373,027	14,085,847			
4. APPROVED PORTION (\$)	12,518,885	12,973,627	13,601,427			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,689,627	12,068,263	12,453,660			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	90.69	90.24	88.41			
7. DIRECT CAPITAL GRANT	114,131	267,155	233,945			
8. PER PUPIL GRANT CEILING (\$)	3,297.14	3,235.00	3,528.43			
9. PER PUPIL EXPENDITURE (\$)	3,367.29	3,368.33	3,699.44			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.46	91.30	88.78			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.03	94.52	93.35			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.82	98.69	98.41			
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1523					
GOODS AND SERVICES		781,463	778,037			
SMALL SCHOOLS		106,854	131,802			
SMALL BOARDS		175,547	183,096			
COMPENSATORY EDUCATION		260,488	257,628			
SMALL SECTIONS			0			
FRENCH AS A FIRST LANGUAGE	399,642	400,553	401,710			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	296,609	263,783	263,866			
NATIVE AS A SECOND LANGUAGE	0	26,383	26,295			
ADDITIONAL LANGUAGE INSTRUCTION		0	0			
MIXED LANGUAGE SECONDARY SCHOOL		0	0			
REDUCTION IN CLASS SIZE	58,164	201,203	308,459			
TEXTBOOKS	0	14,970	29,283			
LEARNING MATERIALS	17,211	29,540	43,797			
INTERMEDIATE SCIENCE	4,141	6,042	5,796			
RECOGNIZED EXTRAORDINARY	1,551,934	1,676,380	1,776,504			
TECHNICAL EDUCATION	0	0	0			
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0			
PROGRAMS IN APPROVED CARE	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	17,870	11,139	3,933			
HERITAGE LANGUAGE	993	0	0			
COST OF EDUCATION	2,374	6,587	7,994			
ASSISTANCE FOR OPEN-ACCESS FEES		0	0			
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION	0	0	0			
CHANGE IN TAX REVENUE	762	-2,224	-1,872			
ASSIST IN RESPECT OF DEBENTURES	87,217	43,901	3,353			
SPECIAL COMPENSATION FOR POOLING			0			
FULL DAY KINDERGARTEN			0			

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

OTTAWA RCSS BOARD

ELEMENTARY

SECONDARY

1988 1989 1990

1988 1989 1990

	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,511.45	7,138.15	6,840.60	4,408.01	3,398.59	3,182.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,028,790	2,266,487	2,265,604	2,264,490	2,146,255	2,255,672
3. NET EXPENDITURE (\$)	54,235,182	37,837,165	40,984,768	28,839,512	22,495,489	25,965,570
4. APPROVED PORTION (\$)	42,420,667	30,795,222	32,001,619	21,827,334	18,871,499	18,170,096
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	26,717,799	17,228,103	17,617,053	12,308,658	8,875,665	6,823,102
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	49.26	45.53	42.98	42.68	39.46	26.28
7. DIRECT CAPITAL GRANT	94,602	0	1,093,357	0	12,944	0
8. PER PUPIL GRANT CEILING (\$)	2,956.82	3,234.91	3,500.00	3,973.78	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,696.44	3,921.91	4,620.80	5,255.85	5,092.51	6,250.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.43	50.39	48.03	53.29	35.95	28.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.59	67.39	67.67	60.64	46.56	43.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0314			1.0401		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		208,000	207,965
COMPENSATORY EDUCATION		620,085	645,077		117,678	121,111
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	1,164,561	0	0	487,192	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,220,802	1,138,953	1,156,138	152,552	132,259	132,802
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		124,592	182,299		134,152	185,339
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	226,085	506,347	850,181	0	0	0
TEXTBOOKS	62,308	55,997	65,497	36,998	17,978	14,275
LEARNING MATERIALS	58,276	70,319	109,663	0	0	0
INTERMEDIATE SCIENCE	14,021	14,383	14,514	7,342	9,067	9,035
RECOGNIZED EXTRAORDINARY	2,642,600	2,003,632	1,976,064	952,669	609,529	673,929
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	42,500	0	0	0	0	0
PROGRAMS IN APPROVED CARE	252,356	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	155,354	255,502	344,000
HERITAGE LANGUAGE	224,532	306,788	325,250	0	0	0
COST OF EDUCATION	313,441	67,491	75,560	19,661	32,879	41,064
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		2,147,543	825,909
EN BLOC TRANSFER ASSISTANCE	0	161,020	322,040	0	68,280	136,560
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-202,841	-237,408	267,373	-68,895	-78,785	187,235
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

CS DE LANGUE FRANÇAISE D'OTTAWA-CARLETON-CATHOLIQUE

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT		8,549.38	9,510.40	3,543.96		3,738.80
2. EQ. ASSESSMENT FOR GRANT (\$000)		1,317,906	1,455,089	1,329,707		1,471,010
3. NET EXPENDITURE (\$)		44,244,944	57,847,102	26,047,823		26,516,517
4. APPROVED PORTION (\$)		38,724,852	46,664,737	23,756,979		22,727,773
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)		31,270,521	37,296,413	17,691,010		15,462,164
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)		70.68	64.47	67.92		58.31
7. DIRECT CAPITAL GRANT		850,184	76,613	396,883		11,831
8. PER PUPIL GRANT CEILING (\$)		3,235.00	3,534.09	4,122.00		4,430.00
9. PER PUPIL EXPENDITURE (\$)		3,820.44	4,565.31	4,674.61		5,509.94
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE		76.39	75.45	62.77		59.83
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL		84.95	84.92	58.07		67.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL		96.39	96.39	0.00		93.23
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR						
GOODS AND SERVICES		0	0	0		0
SMALL SCHOOLS		104,168	0	0		0
SMALL BOARDS		0	0	205,806		175,125
COMPENSATORY EDUCATION		394,454	443,770	47,210		69,194
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE		2,926,881	3,052,718	1,184,679		1,141,712
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE		0	0	0		0
NATIVE AS A SECOND LANGUAGE		0	0	0		0
ADDITIONAL LANGUAGE INSTRUCTION		0	0	0		0
MIXED LANGUAGE SECONDARY SCHOOL		0	0	0		0
REDUCTION IN CLASS SIZE		717,601	1,242,936	0		0
TEXTBOOKS		88,889	0	17,693		24,757
LEARNING MATERIALS		88,551	150,882	0		0
INTERMEDIATE SCIENCE		18,113	19,969	7,158		10,163
RECOGNIZED EXTRAORDINARY		4,531,993	5,309,316	627,525		1,119,459
TECHNICAL EDUCATION		0	0	0		0
PROGRAMS IN LIEU OF PROVINCIAL		39,780	69,000	0		0
PROGRAMS IN APPROVED CARE		276,831	219,678	0		0
SEC. SUMMER, CONTINUING ED, DRIVER		0	0	280,839		344,538
HERITAGE LANGUAGE		0	0	0		0
COST OF EDUCATION		254,463	306,519	22,552		27,186
ASSISTANCE FOR OPEN-ACCESS FEES		0	0	6,389,283		2,766,908
EN BLOC TRANSFER ASSISTANCE		0	0	0		0
SECONDARY SCH REORGANIZATION		0	0	0		0
CHANGE IN TAX REVENUE		0	0	0		0
ASSIST IN RESPECT OF DEBENTURES		144,681	144,595	7,345,050		0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			670,649			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

 DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

OXFORD COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,659.30	1,741.10	1,798.70	464.80	599.88	685.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	243,636	238,299	244,586	147,502	190,293	228,124
3. NET EXPENDITURE (\$)	7,332,713	7,880,296	9,113,473	2,741,407	3,872,032	4,409,011
4. APPROVED PORTION (\$)	6,783,156	7,574,311	8,565,764	2,561,414	3,504,942	4,049,593
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,552,136	6,217,887	7,044,660	2,038,073	2,655,292	2,966,015
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	75.72	78.90	77.30	74.34	68.58	67.27
7. DIRECT CAPITAL GRANT	53,545	86,472	245,803	380,322	184,218	58,197
8. PER PUPIL GRANT CEILING (\$)	3,049.64	3,242.44	3,500.00	5,236.52	4,124.06	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,353.17	3,409.39	3,740.54	5,874.70	5,449.41	5,378.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.34	78.98	78.73	79.03	73.54	70.60
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.26	87.35	87.30	72.35	64.46	63.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.96	96.98	96.97	94.24	92.60	92.43
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0678			1.3354		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		188,843	207,571		187,647	196,697
SMALL BOARDS		200,970	181,718		130,838	107,633
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			42,238			44,176
FRENCH AS A FIRST LANGUAGE	21,724	20,261	19,460	968	1,477	1,505
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	165,843	182,414	234,270	4,954	5,169	5,677
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		22,528	13,696
REDUCTION IN CLASS SIZE	36,951	129,692	238,136	0	0	0
TEXTBOOKS	11,509	19,672	22,223	3,003	3,314	3,262
LEARNING MATERIALS	9,365	19,058	30,144	0	0	0
INTERMEDIATE SCIENCE	2,253	3,898	3,990	681	1,208	1,416
RECOGNIZED EXTRAORDINARY	946,397	977,110	1,079,993	168,352	255,116	284,567
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	3,770	2,925	0	0	0
COST OF EDUCATION	7,525	11,416	12,514	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	27,315	-14,878	-15,158	7,219	-17,437	-15,317
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

PRESCOTT AND RUSSELL COUNTY RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,539.00	6,686.05	6,866.60	2,848.42	2,982.00	
2. EQ. ASSESSMENT FOR GRANT (\$000)	758,958	771,798	809,106	733,794	785,407	
3. NET EXPENDITURE (\$)	30,756,528	33,876,149	38,099,494	21,278,896	22,855,804	
4. APPROVED PORTION (\$)	31,205,487	31,381,989	34,893,559	17,627,911	19,513,771	
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	26,496,217	26,974,900	29,856,681	14,011,860	15,329,040	
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	86.15	79.63	78.37	65.85	67.07	
7. DIRECT CAPITAL GRANT	2,924,730	216,258	91,543	0	108,035	
8. PER PUPIL GRANT CEILING (\$)	2,961.52	3,227.03	3,500.00	4,203.60	4,579.91	
9. PER PUPIL EXPENDITURE (\$)	2,992.10	3,564.46	3,824.31	5,722.49	5,794.98	
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.39	82.31	81.39	74.49	72.88	
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.58	89.26	89.07	87.07	86.32	
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.51	97.43	97.39	97.31	97.15	
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0360					
GOODS AND SERVICES		0	0	0	0	
SMALL SCHOOLS		376,205	402,720	0	0	
SMALL BOARDS		13,610	0	225,737	232,020	
COMPENSATORY EDUCATION		422,851	449,130	111,630	115,790	
SMALL SECTIONS			15,924		0	
FRENCH AS A FIRST LANGUAGE	1,802,957	1,913,358	2,028,010	1,277,654	1,350,300	
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	54,632	79,723	101,243	0	0	
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	
ADDITIONAL LANGUAGE INSTRUCTION		0	0	0	0	
MIXED LANGUAGE SECONDARY SCHOOL		0	0	0	0	
REDUCTION IN CLASS SIZE	137,374	499,884	820,036	0	0	
TEXTBOOKS	46,092	76,661	90,909	25,464	35,022	
LEARNING MATERIALS	35,621	72,678	115,685	0	0	
INTERMEDIATE SCIENCE	8,571	14,866	15,311	12,797	12,957	
RECOGNIZED EXTRAORDINARY	4,513,618	4,882,681	4,870,468	2,121,107	2,534,590	
TECHNICAL EDUCATION	0	0	0	0	0	
PROGRAMS IN LIEU OF PROVINCIAL	42,500	44,200	46,000	50,900	52,900	
PROGRAMS IN APPROVED CARE	87,367	32,720	0	45,319	67,725	
SEC. SUMMER, CONTINUING ED, DRIVER	677,746	0	0	790,719	484,303	
HERITAGE LANGUAGE	0	0	0	0	0	
COST OF EDUCATION	439,600	427,605	418,407	176,922	205,658	
ASSISTANCE FOR OPEN-ACCESS FEES		0	0	0	0	
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	
SECONDARY SCH REORGANIZATION	0	0	0	0	0	
CHANGE IN TAX REVENUE	-52,876	-118,859	-88,648	0	-68,993	
ASSIST IN RESPECT OF DEBENTURES	0	0	0	111,530	99,316	
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			531,837			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

PTBORO VIC NORTHMBLND AND NWCSTLE RCSSB

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,712.25	7,144.15	7,805.00	1,743.13	2,118.58	2,410.17
2. EQ. ASSESSMENT FOR GRANT (\$000)	694,144	730,159	815,334	515,964	629,730	777,530
3. NET EXPENDITURE (\$)	27,034,986	31,111,869	37,078,374	10,592,412	14,111,232	16,729,354
4. APPROVED PORTION (\$)	26,185,769	29,921,701	34,845,529	9,354,672	11,536,746	13,904,575
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	22,654,325	25,734,383	29,802,560	7,388,617	8,606,525	10,001,214
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	83.80	82.72	80.38	69.75	60.99	59.78
7. DIRECT CAPITAL GRANT	2,899,225	255,157	5,566,817	197,212	56,886	743,520
8. PER PUPIL GRANT CEILING (\$)	2,895.25	3,235.07	3,500.00	4,132.96	4,120.33	4,430.00
9. PER PUPIL EXPENDITURE (\$)	2,975.30	3,365.97	3,677.15	4,749.21	5,341.27	5,600.19
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.89	84.60	83.61	76.43	71.52	68.31
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.36	90.37	90.04	79.94	75.98	71.98
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.70	97.69	97.61	95.82	94.99	94.17
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0138			1.0902		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		143,765	134,397		286,166	334,515
SMALL BOARDS		0	0		187,386	195,755
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	851,393	932,082	1,020,023	44,096	31,119	38,260
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		8,463	20,069
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	143,945	531,802	1,001,983	0	0	0
TEXTBOOKS	14,599	81,993	101,623	20,814	19,105	16,309
LEARNING MATERIALS	35,263	76,768	127,925	0	0	0
INTERMEDIATE SCIENCE	8,484	15,703	16,931	3,283	5,910	6,263
RECOGNIZED EXTRAORDINARY	3,634,950	4,406,011	4,539,108	1,281,433	1,502,391	1,787,881
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	15,540	11,645	66,579
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-55,125	-94,074	-108,484	-75,469	-64,326	-77,307
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

RENFREW COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,144.70	4,141.05	4,185.30	1,515.21	1,734.83	1,894.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	449,274	444,114	448,665	299,203	361,101	417,326
3. NET EXPENDITURE (\$)	17,680,674	19,698,624	21,539,101	8,504,578	10,663,924	12,875,998
4. APPROVED PORTION (\$)	16,984,129	18,050,881	19,825,651	8,141,889	10,217,394	12,171,258
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	14,722,073	15,530,724	17,036,269	6,938,065	8,431,898	9,979,144
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	83.27	78.84	79.09	81.58	79.07	77.50
7. DIRECT CAPITAL GRANT	111,632	187,618	824,823	70,106	258,404	387,582
8. PER PUPIL GRANT CEILING (\$)	3,039.61	3,242.41	3,509.90	4,352.84	4,181.01	4,450.37
9. PER PUPIL EXPENDITURE (\$)	3,159.41	3,625.73	3,912.97	4,298.56	4,331.53	4,639.55
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.85	83.94	83.17	84.29	80.72	78.93
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.57	90.07	90.11	81.50	68.16	73.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.75	97.66	97.63	96.15	94.98	94.52
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0629			1.1361		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		442,478	489,218		191,065	187,000
SMALL BOARDS		104,357	97,043		157,712	161,240
COMPENSATORY EDUCATION		263,674	275,240		29,445	31,962
SMALL SECTIONS			23,103			0
FRENCH AS A FIRST LANGUAGE	103,149	109,290	114,536	1,775	1,653	1,256
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	675,106	654,277	677,378	20,216	22,719	22,288
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		8,223	8,667
REDUCTION IN CLASS SIZE	80,564	298,484	528,515	0	0	0
TEXTBOOKS	0	10,710	9,719	9,624	6,939	9,532
LEARNING MATERIALS	23,306	45,319	70,895	0	0	0
INTERMEDIATE SCIENCE	5,608	9,269	9,383	2,019	3,375	3,576
RECOGNIZED EXTRAORDINARY	1,987,546	2,117,132	2,344,308	775,604	914,844	1,165,689
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	50,516	73,376	118,100	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	15,117	67,944	71,331
HERITAGE LANGUAGE	4,205	5,525	6,108	0	0	0
COST OF EDUCATION	48,265	45,091	0	16,283	28,359	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		632,708	1,104,651
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-15,875	-40,241	-16,743	-6,754	-23,910	-28,124
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

SAULT STE MARIE DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,092.25	4,965.40	4,914.60	2,171.34	2,363.99	2,505.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	594,287	573,532	642,402	457,807	499,213	637,761
3. NET EXPENDITURE (\$)	22,633,326	23,256,976	25,423,998	12,496,591	14,325,953	16,634,850
4. APPROVED PORTION (\$)	20,449,332	21,119,925	23,052,086	11,715,294	13,860,707	15,228,342
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,415,532	17,924,283	19,049,793	9,857,451	11,447,739	11,846,753
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	76.95	77.07	74.93	78.88	79.91	71.22
7. DIRECT CAPITAL GRANT	340,620	126,621	1,022,784	0	744,562	728,264
8. PER PUPIL GRANT CEILING (\$)	3,235.56	3,313.29	3,646.77	4,448.47	4,165.28	4,539.43
9. PER PUPIL EXPENDITURE (\$)	3,625.43	3,740.34	4,104.49	4,526.54	4,382.54	5,131.79
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.88	82.40	79.52	83.13	79.75	75.12
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.21	89.50	88.07	86.62	84.12	80.92
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	97.21	96.69	96.02
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0900			1.1639		
GOODS AND SERVICES		976,189	995,497		372,501	410,650
SMALL SCHOOLS		0	0		311,815	333,877
SMALL BOARDS		0	0		225,732	209,495
COMPENSATORY EDUCATION		488,094	495,272		91,994	101,058
SMALL SECTIONS			0			47,273
FRENCH AS A FIRST LANGUAGE	218,164	211,185	209,334	39,859	48,071	61,040
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	614,222	622,795	664,302	42,640	43,127	43,665
NATIVE AS A SECOND LANGUAGE	24,427	34,780	37,927	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	100,610	342,208	572,449	0	0	0
TEXTBOOKS	0	38,080	65,426	28,126	25,370	22,066
LEARNING MATERIALS	29,732	55,351	84,196	0	0	0
INTERMEDIATE SCIENCE	7,154	11,322	11,144	4,370	7,088	7,539
RECOGNIZED EXTRAORDINARY	1,208,893	1,231,725	1,374,301	979,607	1,116,713	1,195,211
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	21,250	22,100	23,000	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	11,923	10,209	0	280,052	285,846	243,272
HERITAGE LANGUAGE	47,373	48,011	48,864	0	0	0
COST OF EDUCATION	36,172	27,267	41,944	1,519	5,362	10,397
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		415,627	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-6,522	-35,229	-59,617	-5,001	-24,275	-51,612
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

SIMCOE COUNTY RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,779.40	8,369.40	8,868.75	1,980.76	2,354.07	2,920.05
2. EQ. ASSESSMENT FOR GRANT (\$000)	881,079	948,021	1,081,558	661,502	828,950	1,052,224
3. NET EXPENDITURE (\$)	32,783,275	35,058,752	44,654,724	11,553,431	15,910,729	19,893,086
4. APPROVED PORTION (\$)	31,413,181	35,842,365	41,592,059	10,666,060	13,663,360	16,911,193
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	26,958,661	30,440,331	34,820,131	8,074,926	9,750,903	11,553,569
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	82.23	86.83	77.98	69.89	61.29	58.08
7. DIRECT CAPITAL GRANT	2,165,344	4,655,234	5,570,853	231,648	0	557,064
8. PER PUPIL GRANT CEILING (\$)	2,908.00	3,235.00	3,500.00	4,279.38	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	2,900.75	3,486.05	3,811.61	4,410.41	4,844.54	5,705.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.40	82.71	80.84	72.47	65.95	63.80
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.60	89.45	88.65	79.90	76.15	74.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.51	97.48	97.28	95.81	95.03	94.64
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0190			1.1021		
GOODS AND SERVICES		49,584	52,578		13,345	15,690
SMALL SCHOOLS		366,258	355,427		525,634	487,919
SMALL BOARDS		0	0		201,779	219,796
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	308,002	293,942	307,551	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	760,006	810,240	885,950	38,908	46,319	47,042
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	186,214	624,988	1,134,531	0	0	0
TEXTBOOKS	0	0	0	17,186	12,703	7,281
LEARNING MATERIALS	41,505	90,903	148,971	0	0	0
INTERMEDIATE SCIENCE	9,986	18,594	19,717	4,203	7,840	9,218
RECOGNIZED EXTRAORDINARY	5,008,249	5,628,380	6,676,762	1,518,121	2,186,621	2,227,768
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	42,500	0	13,800	0	0	0
PROGRAMS IN APPROVED CARE	34,148	51,420	33,293	15,620	38,965	25,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	8,356	13,156	0
HERITAGE LANGUAGE	24,781	21,687	23,712	0	0	0
COST OF EDUCATION	47,134	31,368	0	47,640	73,103	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		7,635	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-104,709	-138,010	-245,291	-91,789	-91,053	0
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

STORMONT DUNDAS GLENGARRY CTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,630.80	7,633.50	7,633.30	1,983.80	2,792.70	3,523.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	810,596	810,989	843,984	407,157	562,610	816,762
3. NET EXPENDITURE (\$)	34,809,279	37,639,440	41,186,691	11,411,581	17,071,665	21,439,706
4. APPROVED PORTION (\$)	33,034,003	35,449,221	37,887,812	11,311,151	15,968,207	19,913,271
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	28,857,696	30,772,541	32,602,589	9,585,217	12,837,836	15,933,208
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	82.90	81.76	79.16	84.00	75.20	74.32
7. DIRECT CAPITAL GRANT	1,012,208	23,404	80,682	0	0	167,363
8. PER PUPIL GRANT CEILING (\$)	2,967.08	3,235.00	3,500.00	4,619.35	4,131.48	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,117.51	3,487.10	3,908.45	3,855.82	4,462.61	5,005.32
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.82	84.09	82.65	85.04	82.13	76.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.45	90.05	89.67	61.58	50.06	81.66
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.71	97.62	97.53	91.99	89.59	96.17
13. BD-SPECIFIC GRANTS/ GRANT WGHTING FACTOR	1.0390			1.2183		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		524,296	479,424		149,455	119,697
SMALL BOARDS		0	0		157,609	238,067
COMPENSATORY EDUCATION		480,179	495,878		22,169	89,804
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	1,156,769	1,194,637	1,241,492	16,353	16,154	632,656
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	757,112	793,369	887,713	13,142	16,217	30,545
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	153,624	541,218	840,467	0	0	0
TEXTBOOKS	42,323	87,837	101,053	5,911	5,413	29,684
LEARNING MATERIALS	41,492	82,531	127,726	0	0	0
INTERMEDIATE SCIENCE	9,983	16,881	16,905	1,353	2,541	10,050
RECOGNIZED EXTRAORDINARY	5,066,690	5,468,588	5,636,211	1,335,820	1,734,413	1,758,911
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	72,250	119,340	92,000	0	0	0
PROGRAMS IN APPROVED CARE	172,109	184,889	192,806	0	0	119,579
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	14,733	16,386	26,265
HERITAGE LANGUAGE	6,316	7,050	2,730	0	0	0
COST OF EDUCATION	112,723	90,153	113,934	16,990	28,997	28,190
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	827,849
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-67,615	-64,390	-80,100	-44,350	-64,678	-45,275
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

SUDBURY DISTRICT RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,914.55	13,558.60	13,263.90	6,113.50	6,587.25	6,927.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,626,313	1,542,973	1,627,691	1,157,151	1,310,380	1,553,339
3. NET EXPENDITURE (\$)	66,188,687	67,920,445	73,016,115	35,986,218	42,079,963	46,757,301
4. APPROVED PORTION (\$)	62,218,224	63,275,534	67,227,572	35,880,607	40,375,898	44,616,185
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	53,811,121	54,838,860	57,124,309	30,656,170	33,662,473	36,053,600
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	81.30	80.74	78.24	85.19	80.00	77.11
7. DIRECT CAPITAL GRANT	54,814	114,106	16,015	186,859	1,716,472	1,850,871
8. PER PUPIL GRANT CEILING (\$)	3,174.95	3,273.03	3,556.78	4,165.26	4,164.44	4,466.51
9. PER PUPIL EXPENDITURE (\$)	3,377.04	3,583.98	3,964.36	4,174.16	4,561.08	4,954.69
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.17	83.16	80.82	83.86	80.64	77.72
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.39	89.68	88.82	84.54	81.90	79.93
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.70	97.53	97.32	96.78	96.23	95.82
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0980			1.0886		
GOODS AND SERVICES		2,664,992	2,693,159		858,449	951,040
SMALL SCHOOLS		351,120	484,366		0	0
SMALL BOARDS		0	0		153,200	125,939
COMPENSATORY EDUCATION		1,332,496	1,339,880		212,006	234,045
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	2,165,755	2,167,370	2,241,069	684,273	806,825	911,636
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	953,208	932,736	936,366	73,131	56,673	57,011
NATIVE AS A SECOND LANGUAGE	0	12,308	15,940	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	255,211	894,521	1,514,964	0	0	0
TEXTBOOKS	0	160,128	177,751	49,432	56,930	50,420
LEARNING MATERIALS	82,721	151,108	227,780	0	0	0
INTERMEDIATE SCIENCE	19,903	30,908	30,147	9,564	16,335	17,461
RECOGNIZED EXTRAORDINARY	7,463,717	7,645,109	7,870,019	3,981,811	4,368,610	4,765,382
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	59,500	141,440	186,300	39,690	37,666	58,190
PROGRAMS IN APPROVED CARE	320,036	323,556	311,256	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,856,231	1,715,682	2,124,344
HERITAGE LANGUAGE	22,522	26,052	27,071	0	0	0
COST OF EDUCATION	354,426	372,936	313,026	98,148	114,044	106,504
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		1,747,620	1,660,766
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-19,219	-76,082	-102,439	-71,456	-65,927	-100,605
ASSIST IN RESPECT OF DEBENTURES	131,742	99,778	44,151	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			82,291			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

 DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

TIMISKAMING DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,629.55	1,610.30	1,583.70	605.39	651.42	689.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	134,378	130,270	138,858	93,186	114,040	129,073
3. NET EXPENDITURE (\$)	7,459,338	8,333,411	9,001,375	3,901,363	4,497,518	5,234,870
4. APPROVED PORTION (\$)	7,323,134	7,837,349	8,438,475	3,789,946	4,157,956	4,760,174
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,663,903	7,128,656	7,588,544	3,408,360	3,603,164	4,070,779
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	89.34	85.54	84.30	87.36	80.11	77.76
7. DIRECT CAPITAL GRANT	182,108	0	48,657	0	0	30,725
8. PER PUPIL GRANT CEILING (\$)	3,300.23	3,227.60	3,513.56	4,625.57	4,266.94	4,623.61
9. PER PUPIL EXPENDITURE (\$)	3,357.05	3,529.58	3,869.85	4,949.62	4,864.81	5,498.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	88.65	87.97	86.44	88.09	82.55	81.80
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	93.32	92.46	91.91	92.35	89.27	87.81
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.41	98.19	98.07	98.49	97.77	97.46
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.1558			1.2146		
GOODS AND SERVICES		462,204	476,798		189,392	195,799
SMALL SCHOOLS		62,167	72,641		63,183	70,666
SMALL BOARDS		175,749	178,025		126,326	132,610
COMPENSATORY EDUCATION		101,653	104,201		20,930	21,360
SMALL SECTIONS			12,220			0
FRENCH AS A FIRST LANGUAGE	349,071	357,514	364,013	210,290	228,605	233,465
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	93,003	86,446	89,965	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	35,609	118,598	186,267	0	0	0
TEXTBOOKS	0	8,585	13,305	9,183	7,807	7,593
LEARNING MATERIALS	9,855	17,472	26,840	0	0	0
INTERMEDIATE SCIENCE	2,371	3,574	3,552	1,639	2,399	2,390
RECOGNIZED EXTRAORDINARY	956,092	1,101,305	1,170,634	415,305	416,307	490,731
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	5,090	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	145,596	100,179	99,653
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	7,232	15,237	12,213	0	2,372	6,778
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		60,244	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-6,518	-7,819	-10,498	0	-5,874	-13,139
ASSIST IN RESPECT OF DEBENTURES	4,211	4,674	3,076	10,106	8,036	6,594
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

TIMMINS DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,072.85	4,003.95	3,975.80	1,707.66	1,696.27	1,677.89
2. EQ. ASSESSMENT FOR GRANT (\$000)	388,190	385,344	434,694	367,473	377,463	432,145
3. NET EXPENDITURE (\$)	18,074,006	19,080,045	20,942,143	10,485,071	10,751,601	11,549,051
4. APPROVED PORTION (\$)	17,235,019	18,037,272	19,744,609	9,735,838	10,022,052	10,660,416
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,263,955	15,940,499	17,081,366	8,320,480	8,327,757	8,525,233
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	84.45	83.55	81.56	79.36	77.46	73.82
7. DIRECT CAPITAL GRANT	466,906	351,721	0	0	290,122	0
8. PER PUPIL GRANT CEILING (\$)	3,164.85	3,261.15	3,538.39	4,305.81	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,348.51	3,507.61	3,808.41	4,660.55	4,497.38	4,845.80
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	86.04	85.63	82.87	82.31	77.89	74.09
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.03	91.22	90.01	90.14	88.13	86.26
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	97.93	97.62	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0991			1.1358		
GOODS AND SERVICES		783,506	804,000		377,317	386,560
SMALL SCHOOLS		0	6,120		120,864	129,075
SMALL BOARDS		110,095	119,720		204,973	204,801
COMPENSATORY EDUCATION		391,753	400,000		93,184	95,130
SMALL SECTIONS			0			10,253
FRENCH AS A FIRST LANGUAGE	924,621	947,273	977,226	548,241	560,274	563,000
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	134,667	139,773	139,829	20,706	12,342	13,125
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	76,457	274,534	485,381	0	0	0
TEXTBOOKS	29,803	47,894	54,000	20,722	26,928	22,144
LEARNING MATERIALS	23,839	44,426	68,000	0	0	0
INTERMEDIATE SCIENCE	5,736	9,087	9,000	4,761	7,180	7,097
RECOGNIZED EXTRAORDINARY	1,658,083	1,612,533	1,879,878	704,719	560,969	675,736
TECHNICAL EDUCATION	0	0	0	0	138,324	118,580
PROGRAMS IN LIEU OF PROVINCIAL	39,525	41,990	57,500	0	0	0
PROGRAMS IN APPROVED CARE	118,532	155,850	252,000	61,062	43,570	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	91,401	118,583	130,625
HERITAGE LANGUAGE	0	0	0	0	0	0
COST OF EDUCATION	0	0	0	268,951	248,008	283,500
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		117,730	111,555
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-23,223	-21,539	-14,452	-18,018	-14,642	-11,860
ASSIST IN RESPECT OF DEBENTURES	0	0	0	152,558	131,960	113,064
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

WATERLOO COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,382.45	12,782.60	13,196.30	5,248.18	5,779.49	6,294.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,751,178	1,739,340	1,920,249	1,506,155	1,609,451	1,876,364
3. NET EXPENDITURE (\$)	49,187,034	54,507,822	65,037,190	28,856,665	33,527,865	39,838,348
4. APPROVED PORTION (\$)	44,831,239	49,503,900	56,513,912	25,495,844	29,824,674	36,115,389
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	36,156,687	40,001,714	44,954,764	19,334,917	22,196,798	26,181,171
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	73.51	73.39	69.12	67.00	66.20	65.72
7. DIRECT CAPITAL GRANT	2,335,116	4,589,584	2,284,526	0	10,857,998	1,178,715
8. PER PUPIL GRANT CEILING (\$)	2,927.54	3,240.99	3,511.67	3,855.04	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,179.84	3,581.52	3,998.53	4,268.86	4,879.63	5,176.20
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.79	79.02	77.03	73.98	72.01	69.42
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.25	87.49	86.60	81.98	81.52	80.36
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	96.14	97.23	95.87
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0222			1.0273		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		90,976	97,370		60,396	0
SMALL BOARDS		7,155	0		0	13,938
COMPENSATORY EDUCATION		817,760	870,784		171,485	192,570
SMALL SECTIONS			8,312			0
FRENCH AS A FIRST LANGUAGE	111,817	119,068	140,223	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,294,983	1,510,678	1,884,497	106,613	113,611	119,084
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	262,937	949,516	1,688,898	0	0	0
TEXTBOOKS	86,206	145,305	171,406	73,698	68,201	62,634
LEARNING MATERIALS	67,275	140,553	224,293	0	0	0
INTERMEDIATE SCIENCE	16,186	28,749	29,686	10,679	19,658	21,550
RECOGNIZED EXTRAORDINARY	2,590,074	2,899,241	3,426,172	2,029,626	2,077,410	2,749,748
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	106,250	101,660	105,800	2,450	8,653	8,993
PROGRAMS IN APPROVED CARE	273,689	221,341	232,408	82,619	84,051	88,256
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	755,882	1,033,561	1,437,681
HERITAGE LANGUAGE	83,700	105,392	120,050	0	0	0
COST OF EDUCATION	41,073	66,649	87,276	42,492	52,982	76,563
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		1,329,234	1,869,094
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-164,058	-238,566	-415,442	-100,498	-211,619	-375,337
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			39,671			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

WELLAND COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,838.10	8,910.85	9,034.40	3,653.53	3,915.88	4,157.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,412,661	1,321,684	1,395,894	1,112,141	1,158,948	1,346,915
3. NET EXPENDITURE (\$)	34,991,725	39,282,985	44,605,872	18,962,311	22,803,401	26,464,055
4. APPROVED PORTION (\$)	32,922,342	35,470,753	39,630,045	18,028,674	20,393,553	23,006,132
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	25,656,033	28,024,281	30,932,361	13,397,515	14,919,555	16,096,009
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	73.32	71.34	69.35	70.65	65.43	60.82
7. DIRECT CAPITAL GRANT	342,641	1,435,094	0	373,773	2,727,173	7,051,537
8. PER PUPIL GRANT CEILING (\$)	3,031.57	3,341.11	3,682.12	3,980.96	4,122.00	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,244.20	3,817.03	4,081.80	3,993.60	4,606.72	5,118.98
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	74.77	77.34	75.57	72.68	70.42	66.60
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.55	86.31	85.78	75.72	75.77	74.61
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	94.93	94.91	94.66
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0220			1.0377		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		71,891	133,412		0	0
SMALL BOARDS		0	0		215,514	208,512
COMPENSATORY EDUCATION		568,733	595,346		94,101	106,890
SMALL SECTIONS			722			0
FRENCH AS A FIRST LANGUAGE	148,351	179,667	201,772	0	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	778,027	816,107	841,768	48,206	46,123	47,085
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	186,214	650,385	1,127,796	0	0	0
TEXTBOOKS	0	66,480	49,516	36,855	34,662	32,274
LEARNING MATERIALS	47,915	97,751	153,347	0	0	0
INTERMEDIATE SCIENCE	11,528	19,995	20,296	5,850	10,787	11,962
RECOGNIZED EXTRAORDINARY	2,100,147	2,330,641	2,549,405	1,223,329	1,229,622	1,332,756
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	26,520	18,400	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	43,273	221,805	177,023
HERITAGE LANGUAGE	48,965	66,448	58,322	0	0	0
COST OF EDUCATION	51,972	45,410	69,029	34,064	38,285	27,375
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		1,172,689	1,481,810
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-56,066	-97,959	-104,911	-95,798	-78,394	-120,347
ASSIST IN RESPECT OF DEBENTURES	0	0	0	3,862	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

WELLINGTON COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,900.95	4,043.05	4,178.80	1,676.98	1,794.29	1,859.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	579,704	582,508	637,213	513,714	550,971	627,236
3. NET EXPENDITURE (\$)	16,537,081	17,882,589	20,849,370	9,709,183	11,403,667	12,447,010
4. APPROVED PORTION (\$)	14,869,782	16,129,243	18,285,329	8,146,670	9,183,316	10,417,330
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,911,942	12,866,440	14,379,604	6,278,707	6,614,767	7,235,263
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	72.03	71.95	68.97	64.67	58.01	58.12
7. DIRECT CAPITAL GRANT	124,684	1,602,069	3,654,066	0	665,136	3,240,541
8. PER PUPIL GRANT CEILING (\$)	2,943.52	3,250.23	3,500.00	4,106.84	4,169.66	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,365.15	3,764.78	4,199.38	5,008.15	5,421.66	5,729.00
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.96	77.77	76.05	74.04	69.49	65.70
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.49	86.62	85.57	83.14	81.03	79.07
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	96.46	96.19	96.05	95.65
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0231			1.0344		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		100,149	113,837		0	202,853
SMALL BOARDS		140,208	105,706		199,863	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			44,722			0
FRENCH AS A FIRST LANGUAGE	67,028	69,090	70,612	4,013	0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	356,530	392,207	386,171	33,582	35,207	32,892
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	244		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	84,715	301,755	541,675	0	0	0
TEXTBOOKS	26,705	45,111	46,391	26,890	22,609	19,361
LEARNING MATERIALS	21,006	44,065	69,115	0	0	0
INTERMEDIATE SCIENCE	5,053	9,013	9,148	3,872	6,556	6,768
RECOGNIZED EXTRAORDINARY	1,656,502	1,481,940	1,739,254	796,397	954,959	1,095,927
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	55,723	88,225	217,472
HERITAGE LANGUAGE	5,793	12,750	25,194	0	0	0
COST OF EDUCATION	0	47,138	44,804	0	16,603	15,405
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		0	209,088
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-66,392	-54,384	-56,797	-44,481	-28,496	-26,402
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

DATE: AUG. 27, 1990

1988 - 1989 - 1990

WINDSOR RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS

SOURCE 1989: FINANCIAL STATEMENTS

1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	11,002.35	11,089.80	10,439.50	5,322.85	5,694.61	5,625.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,740,428	1,644,849	1,566,244	1,386,069	1,491,102	1,518,158
3. NET EXPENDITURE (\$)	50,597,477	52,721,749	54,852,219	29,388,032	32,334,194	33,512,545
4. APPROVED PORTION (\$)	42,852,803	44,264,050	46,215,386	24,459,611	27,978,593	29,857,961
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	34,075,351	35,221,175	36,719,522	19,086,711	21,314,332	22,406,909
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	67.35	66.81	66.94	64.95	65.92	66.86
7. DIRECT CAPITAL GRANT	128,055	0	21,645	121,729	0	495,039
8. PER PUPIL GRANT CEILING (\$)	3,094.55	3,308.09	3,584.71	3,935.05	4,121.79	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,730.45	4,079.84	4,363.12	4,708.31	4,812.14	4,980.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.59	77.37	76.59	76.48	73.53	72.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.10	86.38	86.39	84.79	83.95	83.37
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	0.00	0.00	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0407			1.0345		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	0		0	0
SMALL BOARDS		0	0		0	0
COMPENSATORY EDUCATION		1,429,732	1,416,042		365,949	372,581
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	356,555	404,519	419,780	0	0	34,000
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,709,224	1,471,315	1,444,865	121,004	135,950	134,898
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		42,005	43,432		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		0	0
REDUCTION IN CLASS SIZE	216,050	612,792	722,148	0	0	0
TEXTBOOKS	51,785	18,061	136,899	82,543	37,471	62,128
LEARNING MATERIALS	61,208	121,914	179,647	0	0	0
INTERMEDIATE SCIENCE	14,727	24,937	23,777	11,645	20,975	20,602
RECOGNIZED EXTRAORDINARY	1,914,668	1,660,695	2,240,907	1,427,836	1,590,806	1,559,792
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	21,250	22,100	23,000	12,250	12,725	1,587
PROGRAMS IN APPROVED CARE	703,857	756,689	749,200	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	12,589	31,008	33,615
HERITAGE LANGUAGE	98,838	97,103	100,842	0	0	0
COST OF EDUCATION	76,809	107,987	95,155	39,916	57,868	51,590
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		1,498,321	1,648,592
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	0
CHANGE IN TAX REVENUE	-20,733	-103,999	-43,467	-23,776	-70,812	-33,897
ASSIST IN RESPECT OF DEBENTURES	10,702	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

BOARD FINANCIAL STATISTICS

1988 - 1989 - 1990

DATE: AUG. 27, 1990

YORK REGION RCSS BOARD

DATA 1988: FINANCIAL STATEMENTS
 SOURCE 1989: FINANCIAL STATEMENTS
 1990: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1988	1989	1990	1988	1989	1990
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	21,740.45	23,726.55	24,881.00	8,046.83	9,274.00	10,529.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,713,841	4,339,350	5,085,936	3,465,871	4,220,452	5,039,111
3. NET EXPENDITURE (\$)	94,507,859	112,732,768	133,606,578	45,620,322	57,804,102	72,992,216
4. APPROVED PORTION (\$)	80,461,620	93,489,545	107,051,106	37,581,089	44,713,599	53,146,475
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	61,552,992	69,190,748	76,124,822	23,915,048	25,377,887	28,319,832
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	65.13	61.36	56.98	52.42	43.90	38.80
7. DIRECT CAPITAL GRANT	13,617,070	13,752,178	8,557,383	22,086,429	10,862,268	8,249,066
8. PER PUPIL GRANT CEILING (\$)	2,882.33	3,240.28	3,500.00	3,878.89	4,123.01	4,430.00
9. PER PUPIL EXPENDITURE (\$)	3,063.84	3,684.67	4,173.12	4,409.80	5,064.91	5,836.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	72.68	71.32	67.68	60.43	53.82	50.65
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.04	82.70	80.62	76.06	74.54	73.31
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00	0.00	94.98	94.78	0.00
13. BD-SPECIFIC GRANTS/ GRANT WGTING FACTOR	1.0091			1.0132		
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	20,762		0	0
SMALL BOARDS		924	0		26,017	0
COMPENSATORY EDUCATION		0	0		0	0
SMALL SECTIONS			0			0
FRENCH AS A FIRST LANGUAGE	128,329	152,010	161,240	2,393	5,426	13,960
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,188,480	2,402,119	2,553,005	141,113	132,913	187,400
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION		613,500	1,227,349		0	0
MIXED LANGUAGE SECONDARY SCHOOL		0	0		25,858	44,400
REDUCTION IN CLASS SIZE	451,548	1,711,229	2,889,870	0	0	0
TEXTBOOKS	142,042	50,312	0	119,730	118,608	19,645
LEARNING MATERIALS	113,836	253,989	410,404	0	0	0
INTERMEDIATE SCIENCE	27,389	51,952	54,318	18,452	37,394	42,588
RECOGNIZED EXTRAORDINARY	6,404,921	7,366,353	8,000,539	2,828,502	3,268,153	3,268,046
TECHNICAL EDUCATION	0	0	0	0	0	0
PROGRAMS IN LIEU OF PROVINCIAL	91,375	187,850	174,800	11,760	30,540	0
PROGRAMS IN APPROVED CARE	154,919	162,071	200,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	318,768	279,665	310,654
HERITAGE LANGUAGE	853,411	965,971	1,012,262	0	0	0
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES		0	0		579,914	510,420
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION	0	0	0	0	0	23,280
CHANGE IN TAX REVENUE	-1,916,834	-1,889,061	-1,325,865	-1,025,023	-1,884,369	-1,131,536
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING			0			0
FULL DAY KINDERGARTEN			0			0

